Department of Business Operations and Partnerships

Director: Louise Pringle

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Date: 18 March 2025

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TO: Councillors O O'Donnell (Chair); A Anderson (Vice Chair); D Devlin; and K Pragnell.

CABINET

A meeting of Cabinet will be held in the Council Chamber, Council Headquarters, Eastwood Park, Giffnock, G46 6UG on Thursday 27 March 2025 at 10.00am.

The agenda of business is as listed below.

Yours faithfully

Louise Pringle

LOUISE PRINGLE DIRECTOR OF BUSINESS OPERATIONS AND PARTNERSHIPS

AGENDA

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

Members are requested to give notice of any declarations of interest in respect of items of business on the Agenda.

3. ESTIMATED REVENUE BUDGET OUTTURN 2024-2025

Report by Head of Finance (copy attached, pages 3 - 42)

4. TRADING UNDER BEST VALUE

Report by Head of Finance (copy attached, pages 43 - 52)

5. DEBT MANAGEMENT FOR SCHOOL MEALS

Report by Director of Education (copy attached, pages 53 - 56)

6. UK SHARED PROSPERITY FUND 2025-2026

Report by Director of Environment (copy attached, pages 57 - 72)

7. NO ONE LEFT BEHIND

Report by Director of Environment (copy attached, pages 73 - 84)

8. ROADS SERVICE ADDITIONAL CAPITAL WORKS PROGRAMME 2025-2026

Report by Director of Environment (copy attached, pages 85 - 98)

For information on how to access the virtual meeting, please e-mail:-john.burke@eastrenfrewshire.gov.uk

A recording of the Council meeting will also be available following the meeting on the Council's YouTube Channel https://www.youtube.com/user/eastrenfrewshire/videos

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