#### EAST RENFREWSHIRE COUNCIL

#### CABINET

#### 27 March 2025

#### Report by Director of Environment

#### ROADS SERVICES – ADDITIONAL CAPITAL WORKS PROGRAMME 2025/26

#### **PURPOSE OF REPORT**

1. The purpose of this report is to advise Cabinet of the proposed programme of road resurfacing and street lighting works funded through additional capital allocation, which will be undertaken as part of the wider major road works programme in 2025/26.

#### **RECOMMENDATIONS**

- 2. It is recommended that Cabinet:
  - approves the street lighting and road resurfacing programmes for 2025/26, which is funded through additional capital budget allocation, as detailed in Appendices A and B:
  - notes the investment made to date in road lighting and road resurfacing; and
  - seeks regular updates on overall road condition performance.

#### **BACKGROUND**

- 3. In February 2023, the Council committed an additional £3.7m of capital investment over 5 years for street lighting infrastructure. This is solely for replacing old transmission columns that have an overhead supply cable. These transmission columns are between 60-70 years old and are well past their service life of 30 years. They are supporting high tension cable with 240V supply during the hours of darkness. This investment will remove transmission columns that could become dangerous and replace with new columns with significantly safer underground supply cables. Since March 2023, 306 new lighting columns have been installed and 11,000 metres of new underground supply cable.
- 4. Subsequently, a further £0.6m was allocated for the continued conversion of existing sodium luminaries to LEDs. Since the award of additional funding in March 2023 good progress has been made with 99.8% (15657 LEDs of 15689 total units) of lighting columns now fitted with LEDs, an improvement from 85.7% (13168 of 15365 total units). The remaining LED conversion works are on specialised lighting and is anticipated to be fully completed over the summer months.
- 5. Between 2019 and 2024, the Council invested £3m per year additional capital funding to support an enhanced road improvement programme that included the resurfacing of residential roads and footways. During this period, 172 resurfacing projects along with 57 footway projects were delivered. To extend this investment commitment, in February 2024, the Council approved a further £17.5m of capital investment over the next 5 years (£3.5m per year) to continue improvements in the roads network. It is recognised that whilst the Council's A and B class road network is in a relatively stable condition, the remaining network of C and unclassified class roads require significant work.

6. Each year, the Scottish Roads Maintenance Condition Survey (SRMCS) calculates a Road Condition Indicator (RCI). Last year, the overall RCI for East Renfrewshire improved by 3.7% compared to the previous year. However, our class C and unclassified roads were recorded as well below the national average. In cognisance of this, the majority of the additional £3.5 million annual allocation is being directed towards improving these roads, which make up over 80% of our overall network.

#### **REPORT**

- 7. The additional £3.7m in street lighting over 5 years provides £0.740m annually, and is focussed on replacement of transmission lighting columns with overhead supply cables, with a further £0.600m allocated to achieve 100% LED's. Since March 2023 we have installed 306 new lighting columns, 11,000 metres of new underground supply cable and are at 99.8% LED in our lighting inventory. The upgrade work completed so far has delivered energy savings in excess 1.5m kWh per annum and a reduction in carbon consumption of 97 tonnes CO2 per annum. All additional works for 2025/26 are detailed at Appendix A.
- 8. The additional £17.5m over 5 years for improvements to the road network provides £3.5m annually, allowing for full resurfacing improvements to roads and pavements instead of standard safety defect repairs. While the general capital budget for road improvements covers the full road network, the additional budget is focussed on C class and unclassified roads. Due to the statutory requirement to focus on higher speed and the main higher traffic routes as a primary consideration, lesser roads can fall into disrepair due to funding constraints. The additional budget allows full focus on these areas, which will make significant improvements to all roads in East Renfrewshire. The programme of additional road resurfacing is detailed at Appendix B.
- 9. As in previous years, the prioritisation of the proposed resurfacing schemes within the Roads Works Programme has taken the following objective factors into consideration:
  - the structural condition of the road or footway;
  - the usage of the road or footway;
  - cost of maintenance for the previous three years;
  - number of complaints received regarding the road / footway; and,
  - geographical spread.
- 10. For full information of planned road and pavement improvements for 2025/26, in addition to the programme of additional works, the general roads works programme that covers major carriageway and footway resurfacing is attached in Appendix C.
- 11. The new programme of works is currently being planned and will commence at the start of the 2025/26 financial year.
- 12. The Road Service has created a dashboard within the ESRI mapping portal which demonstrates all road resurfacing and footway schemes commenced since 2019 and is available at the following address Roads Resurfacing Dashboard. A full list of completed works for 2024/25 is detailed in Appendix D

#### FINANCE AND EFFICIENCY

13. All works will be carried out by the Council's Roads Contracting Unit with assistance provided by private contractors where required to complete the programme timeously. A procurement framework is in place to ensure the delivery of this work.

#### CONSULTATION AND PARTNERSHIP WORKING

14. Not applicable.

#### IMPLICATIONS OF THE PROPOSALS

- 15. This report does not have any implications in terms of property, staffing, legal, or IT.
- 16. The proposed works will have a neutral impact on Council operations achieving net zero; as it is part of the baseline work within the roads service and is not deemed to be new or additional. However, there will be emissions related to the purchasing and laying of road surfacing materials.
- 17. An Equalities, Fairness and Rights impact assessment has been completed and is available at the following link: <u>Capital Roads Resurfacing Programme 2025/2026 Equality</u>, Fairness and Rights Impact Assessment East Renfrewshire Council.

#### **CONCLUSIONS**

18. The 2025/26 proposed street lighting and road resurfacing programme will improve the material condition of our street lighting assets, roads and pavements across East Renfrewshire, bringing benefit to our communities, businesses and visitors. It is recognised that the C Class and Unclassified roads require significant works. Due to this, the additional allocation has been directed towards these roads and street lighting assets.

#### **RECOMMENDATIONS**

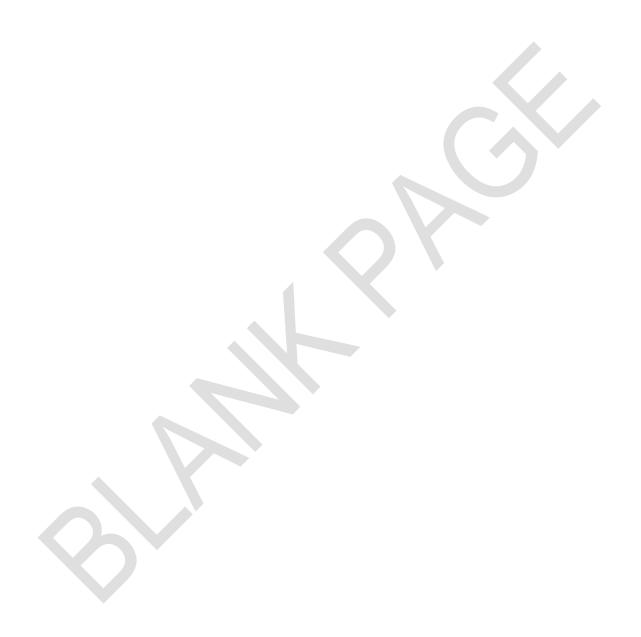
- 19. It is recommended that Cabinet:
  - approves the street lighting and road resurfacing programmes for 2025/26, which is funded through additional capital budget allocation, as detailed in Appendices A and B.
  - notes the investment made to date in road lighting and road resurfacing; and
  - seeks regular updates on overall road condition performance.

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March 2025



## Appendix A

## Street Lighting Works Programme 2025/26 (Additional Capital Funding)

Overhead Renewal Works	<u>Ward</u>
St Anns Drive	3
Claremount Avenue	3
Florence Drive	3
Arthurlie Drive	3
Church Road (from Fenwick Rd to rail bridge)	3
Orchard Park	3
Academy Road	3
St Catherines Road	3
Airdale Avenue	3
Rosslea Drive	3
Ailsa Drive	3
Atholl Drive	3
Denholm Drive	3
Dornoch Avenue	3
Lincuan Avenue	3
Balmeg Avenue	3
Carrick Crescent	3
Deanwood Avenue	4
Deanwood Road	4
Ormonde Avenue	4
Ormonde Crescent	4
Ormonde Drive	4
Parklands Road	4
Windlaw Gardens	4
Barrland Drive	3

	Appendix A cont'd
Burnfield Road	3
Dalmeny Avenue	3
St Clair Avenue	3
St Leonards Drive	3

## Appendix B

# Resurfacing Works Programme 2025/26 (Additional Capital Funding)

Carriageway Resurfacing	<u>Ward</u>
Lomond Court, Barrhead	1
Victoria Road, Barrhead	1
Craigton Drive & Ryat Drive junction, Newton Mearns	2
Crookfur Road, Newton Mearns (Meadow Way to Crookfur Drive)	2
Earn Road, Newton Mearns	2
Glanderston Avenue, Newton Mearns	2
Laggan Road, Newton Mearns	2
Wylie Avenue, Newton Mearns	2
Arnside Avenue, Giffnock	3
Dalmeny Avenue, Giffnock	3
Fenwick Place, Giffnock	3
Greenhill Avenue, Giffnock	3
Mains Avenue, Giffnock (Cadzow Avenue to Dalserf Crescent)	3
Milverton Road, Giffnock	3
Otterburn Drive, Giffnock	3
Treeburn Avenue, Giffnock (Main through Route)	3
Whitton Drive, Giffnock	3
Alyth Crescent/Gardens, Clarkston	4
Beechlands Drive, Clarkston (Sundale Avenue to Flenders Road)	4
Dorian Drive, Clarkston	4
Drumby Crescent, Clarkston (Health Centre to Eastwoodmains Road South)	4
Fereneze Avenue, Clarkston	4

	Appendix B cont'd
Field Road, Busby	4
Greenfield Road, Clarkston	4
Hillview Drive, Clarkston (Mayfield Avenue to Buccleuch Avenue)	4
Monteith Gardens, Clarkston	4
Netherhill Avenue, Netherlee	4
Netherpark Avenue, Netherlee	4
Netherview Road, Clarkston	4
Oakley Drive, Netherlee	4
Parklands Road, Netherlee (Ormonde Drive to Ormonde Avenue)	4
Stamperland Avenue, Clarkston	4
Stamperland Drive, Clarkston (Stamperland Way to Moray Drive)	4
Sunnybank Drive/Grove, Clarkston	4
Sunnyside Drive, Clarkston	4
Willamwood Drive, Netherlee (Strathdon Drive to Gordon Ave)	4
Woodside Gardens, Clarkston	4
Woodyett Road, Busby	4
Broompark Drive, Newton Mearns (Lochbroom Dr to Mearns Road)	5
Cedarwood Avenue, Newton Mearns	5
Darvel Drive, Newton Mearns	5
Gilmourton Crescent, Newton Mearns	5
Hill Drive, Eaglesham	5
Mearnskirk Road, Newton Mearns (Roundabout to first speed table)	5
Ramsey Court, Newton Mearns	5
Carriageway Patching	Various

## Appendix B cont'd

Footway Resurfacing	<u>Ward</u>
Aurs Road, Barrhead (Side Road) Aurs Drive to Springfield Drive	1
Linnhe Dr, Barrhead	1
Lomond Court, Barrhead	1
Earn Road, Newton Mearns	2
Glen Tarbert Drive, Neilston	2
Laggan Road, Newton Mearns	2
Wylie Avenue, Newton Mearns	2
Dalmeny Avenue, Giffnock	3
Hillend Road, Clarkston	4
Parklands Road, Netherlee	4
Stamperland Avenue, Clarkston	4
Sunnybank Drive/Grove, Clarkston	4
Vardar Avenue, Clarkston	4
Broomfield Avenue, Newton Mearns	5
Waterfoot Road, Newton Mearns (North side from Cruachan Dr-Mearns Road)	5

## Appendix C

## Resurfacing Works Programme 2025/26 (General Fund Capital – Approved at February Cabinet)

<u>Carriageway Resurfacing</u> <u>V</u>	<u>Vard</u>
A736 Main Street, Barrhead Church Road to Dovecothall Rbt Eastbound) (Carried over from 24/25 due to Aurs Road embargo on A736)	1
Allan's Corner, Barrhead	1
Arthurlie street, Barrhead (Aurs Road to Burnbank Drive)	1
Aurs Road (Side Road) Aurs Drive to Springfield Drive	1
Boylestone Road, Barrhead	1
Kelburn Street, Barrhead (No96 to Lochlibo Terrace)	1
Craigton Road, Newton Mearns	2
Kirkton Road, Neilston (Neilston to Loanfoot)	2
Springhill Road, Barrhead	2
Burnfield Road, Giffnock (Torburn Avenue to Boundary)	3
Merryvale Avenue, Giffnock	3
Eaglesham Road/Mearns Road Junction (Old Humbie Rd to end of dual carriageway)	5
Millhall Road, Eaglesham	5

## Appendix D

## Resurfacing Works Programme 2024/25 (Additional Capital Funding)

Carriageway Resurfacing Completed Works	<u>Ward</u>
Broom Crescent, Barrhead	1
Carlibar Road (A736 to Commercial Road), Barrhead	1
Centre Way, Barrhead	1
Cuillin Way, Barrhead	1
Dalmeny Drive, Barrhead	1
Fereneze Road Rural (Waterworks to Gateside Road), Neilston	1
Fingleton Avenue, Barrhead	1
Kerr Street, Barrhead	1
North Park Avenue, Barrhead	1
South Park Avenue, Barrhead	1
Capelrig Road (at schools), Newton Mearns	2
Double Hedges Road (part), Neilston	2
Glen Tarbert Drive, Neilston	2
Malletsheugh Road Rural, Newton Mearns	2
Springfield Road (No.12 to National Speed Limit Sign), Neilston	2
Tormeadow Road, Newton Mearns	2
Braidholm Road (Braidbar Farm Road to Merrycrest Avenue), Giffnock	3
Denholm Drive, Giffnock	3
Lawrence Avenue, Giffnock	3
Lynton Avenue, Giffnock	3
Melford Avenue, Giffnock	3
Bankholm Place, Busby	4
Corrie Grove, Netherlee	4
Dorian Drive (Seres Road to Struma Drive), Clarkston	4

### Appendix D cont.

Carriageway Resurracing Completed Works	<u>vvara</u>
Field Grove, Busby	4
Flenders Avenue (Beechlands Drive to Hillend Crescent), Clarkston	4
Glendoune Road, Clarkston	4
Glenville Terrace, Busby	4
Hillview Drive (Busby Road to Mayfield Avenue), Clarkston	4
Lomondside Avenue, Clarkston	4
Mayfield Avenue, Clarkston	4
Moraine Drive, Clarkston	4
Morven Drive (Seres Road to Vardar Avenue), Clarkston	4
Oliphant Crescent, Clarkston	4
Strathearn Road, Clarkston	4
The Paddock, Busby	4
The Quadrant, Clarkston	4
Beech Avenue (Beech Crescent to Eaglesham Road), Newton Mearns	5
Bonnyton Drive (Nos.329 to 375), Eaglesham	5
Borland Crescent, Eaglesham	5
Castleton Drive (Broomfield Avenue to Castlemount Avenue), Newton Mearns	5
Floors Road (part), Waterfoot	5
Hill Avenue, Newton Mearns	5
Humbie Road (Deil's Wood Rbt to National Speed Limit Sign), Eaglesham	5
Kirkton Drive, Eaglesham	5
Knowes Road (part), Newton Mearns	5
Knowes Avenue, Newton Mearns	5
Pollock Avenue, Eaglesham	5
Pollock Road, Newton Mearns	5

## Appendix D cont.

Carriageway Resurfacing Completed Works	<u>Ward</u>
William Mann Drive, Newton Mearns	5
Woodland Crescent, Eaglesham	5
Carriageway Patching	Various
Footway Resurfacing Completed Works	
Lawrence Avenue, Giffnock	3
Treemain Road, Giffnock	3
Glendoune Road, Clarkston	4
Lomondside Avenue, Clarkston	4
Morven Drive (Seres Road to Vardar Avenue), Clarkston	4
Ormonde Avenue (Deanwood Road to Parklands Road), Netherlee	4
Sunnyside Drive (Golf Road to Morven Drive), Clarkston	4
The Quadrant, Clarkston	4

