



Meeting of East Renfrewshire Health and Social Care Partnership	Performance and Audit Committee
Held on	20 March 2019
Agenda Item	9
Title	HSCP Strategic Implementation Plan 2018-21
<p>Summary</p> <p>This report provides Performance and Audit Committee with the implementation framework to accompany the HSCP Strategic Plan 2018-21. This shows how critical delivery activities relate to the priorities and outcomes established in the Strategic Plan. The Implementation Plan is set out in 'driver diagram' format incorporating outcome mapping, critical activities and performance measures (now included in our performance reporting framework).</p>	
Presented by	Steven Reid, Senior Performance Management Officer
<p>Action Required</p> <p>Performance and Audit Committee is asked to note and comment on the driver diagrams in our Strategic Implementation Plan.</p>	

BLANK PAGE

EAST RENFREWSHIRE INTEGRATION JOINT BOARD

PERFORMANCE AND AUDIT COMMITTEE

20 March 2019

Report by Chief Officer

HSCP STRATEGIC IMPLEMENTATION PLAN 2018-19

PURPOSE OF REPORT

1. This report provides Performance and Audit Committee with the Implementation Plan to accompany our Strategic Plan 2018-2021. The Implementation Plan is set out in 'driver diagram' format incorporating outcome mapping, critical activities and performance measures (now included in our performance reporting framework).

RECOMMENDATION

2. Performance and Audit Committee is asked to note and comment on the critical activities set out in the Strategic Implementation Plan.

BACKGROUND

3. Following approval of the HSCP Strategic Plan in 2018 development work was undertaken to establish critical areas of activity to deliver on our strategic priorities. In September 2018 the Performance and Audit Committee received an update on the development of performance measures to monitor progress in the delivery of the strategic priorities set out in the new HSCP Strategic Plan 2018-2021.
4. Through a logic modelling process in consultation with key stakeholders, we developed driver diagrams for each of our strategic priorities. The driver diagrams constitute our Implementation Plan and map out our high level (national) outcomes, intermediate outcomes and service-level contributions to these. Under each strategic priority the diagrams set out critical activities and strategic performance measures to allow us to track progress.

REPORT

5. The driver diagrams in the attached Implementation Plan set out our delivery activities under each strategic priority with the exception of Priority 3 (*Wellbeing is improved in our communities that experience shorter life expectancy and poorer health*). Operational planning for this area will be further developed in line with the development of Fairer EastRen and restructuring of the health improvement service.
 - Mental wellbeing is improved among children, young people and families in need
 - People are supported to stop offending and rebuild their lives through new community justice pathways
 - Wellbeing is improved in our communities that experience shorter life expectancy and poorer health

- People are supported to maintain their independence at home and in their local community.
- People who experience mental ill-health are supported on their journey to recovery
- Unplanned admissions to hospital are reduced
- People who care for someone are able to exercise choice and control in relation to their caring activities

RECOMMENDATIONS

6. Performance and Audit Committee is asked to note and comment on the driver diagrams in our Strategic Implementation Plan.

REPORT AUTHOR AND PERSON TO CONTACT

Steven Reid, Senior Performance Management Officer
Steven.Reid@eastrenfrewshire.gov.uk

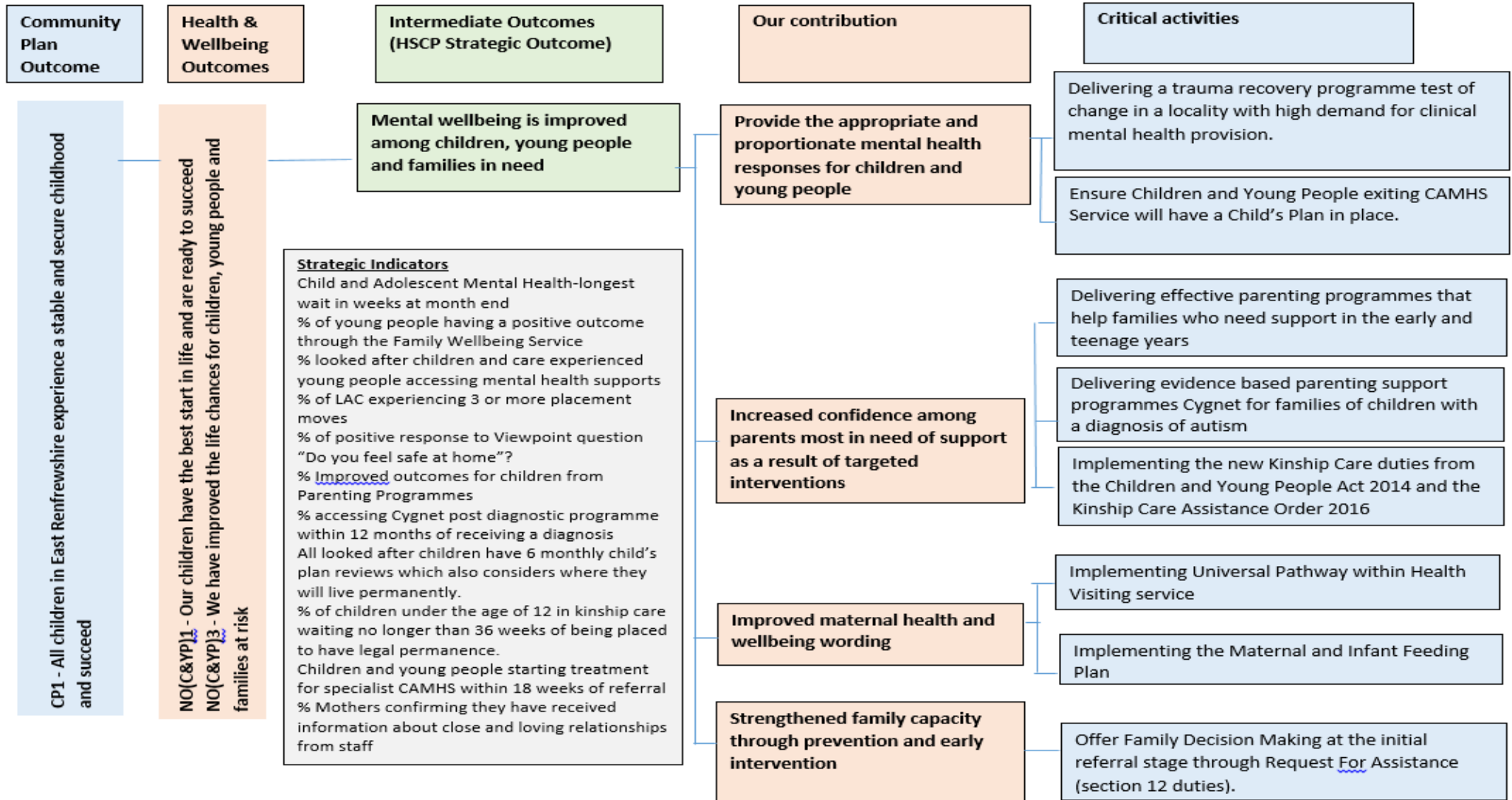
March 2019

Chief Officer, IJB: Julie Murray

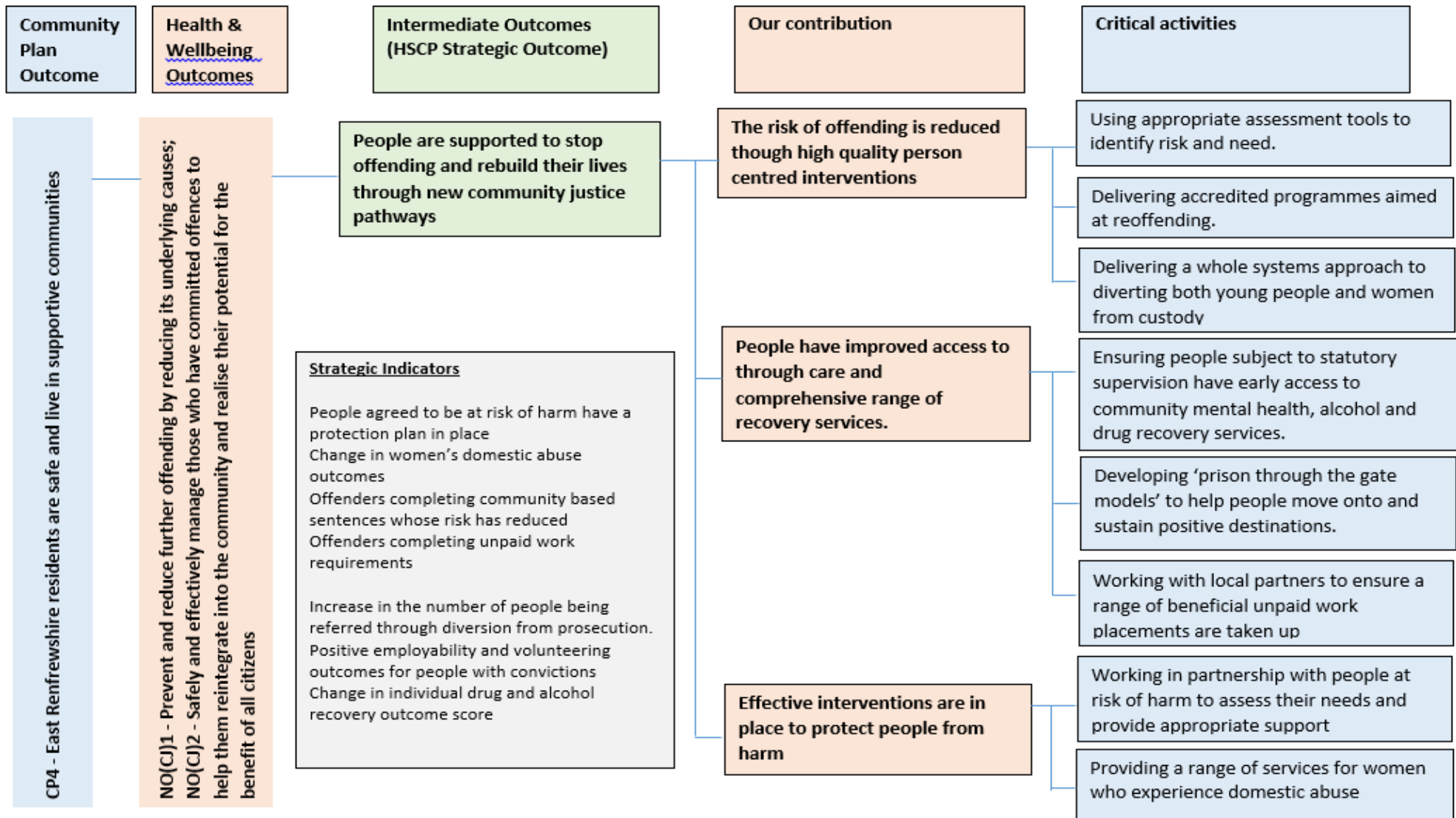
BACKGROUND PAPERS

None

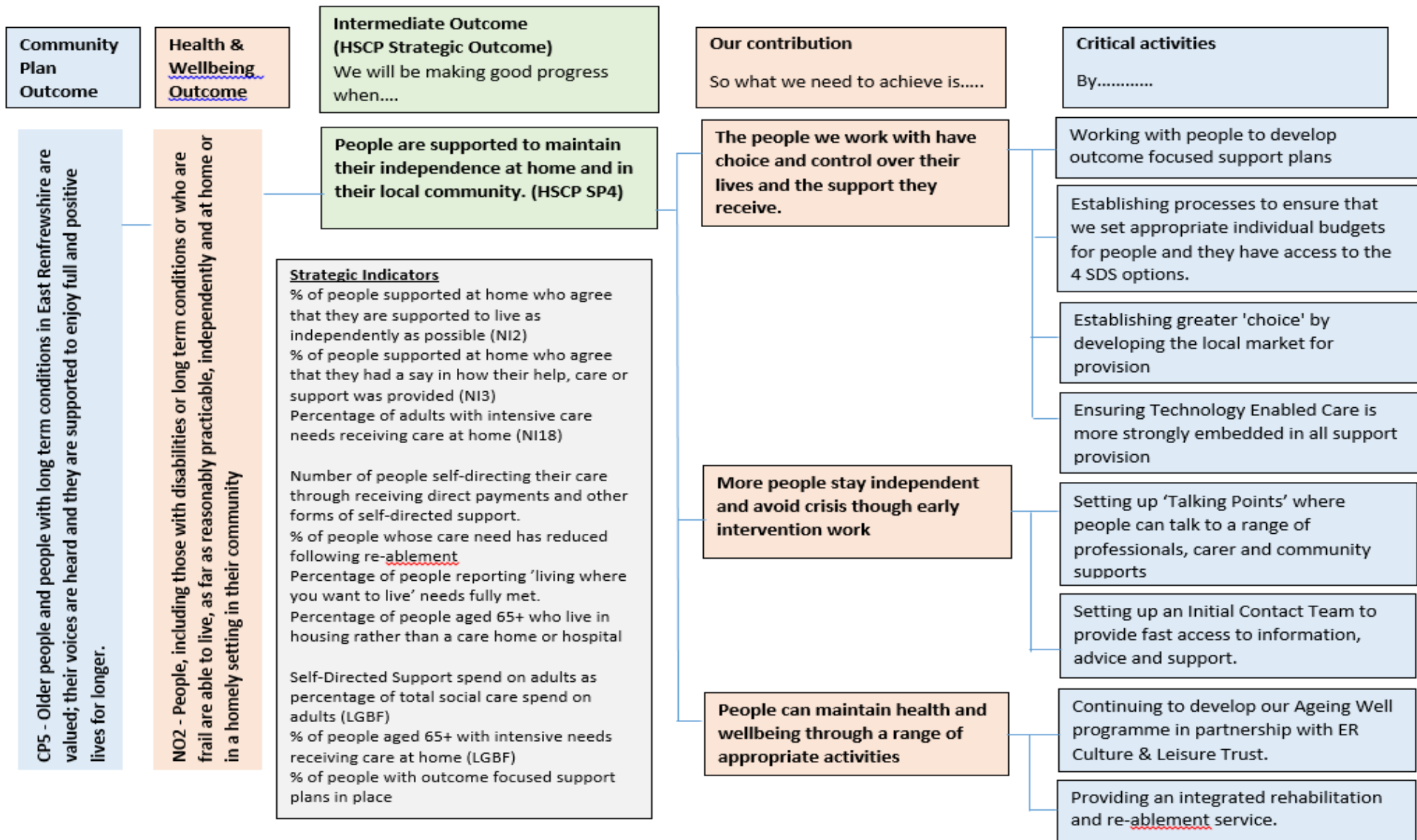
East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP1 Children and Families Mental Wellbeing



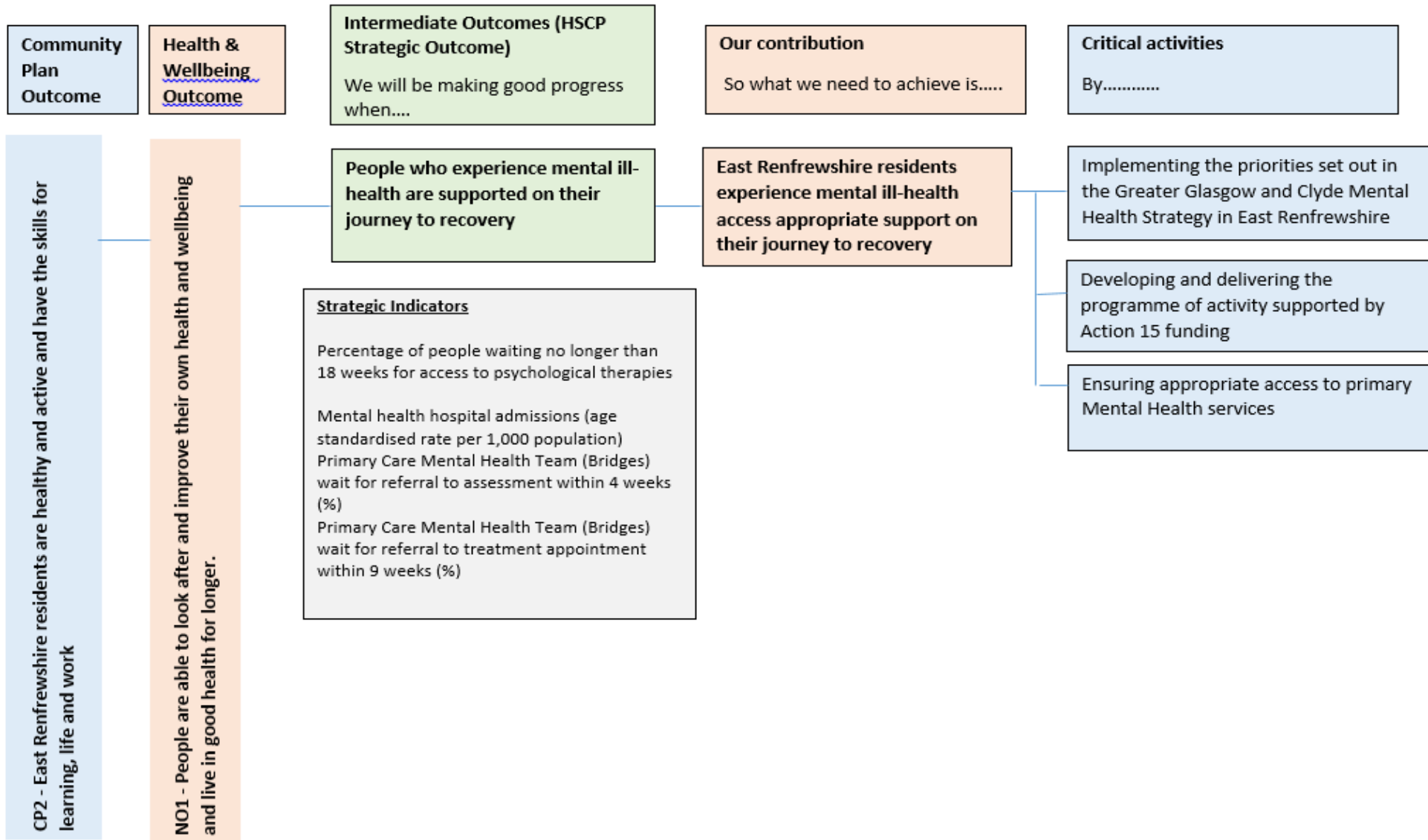
East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP2 Criminal Justice



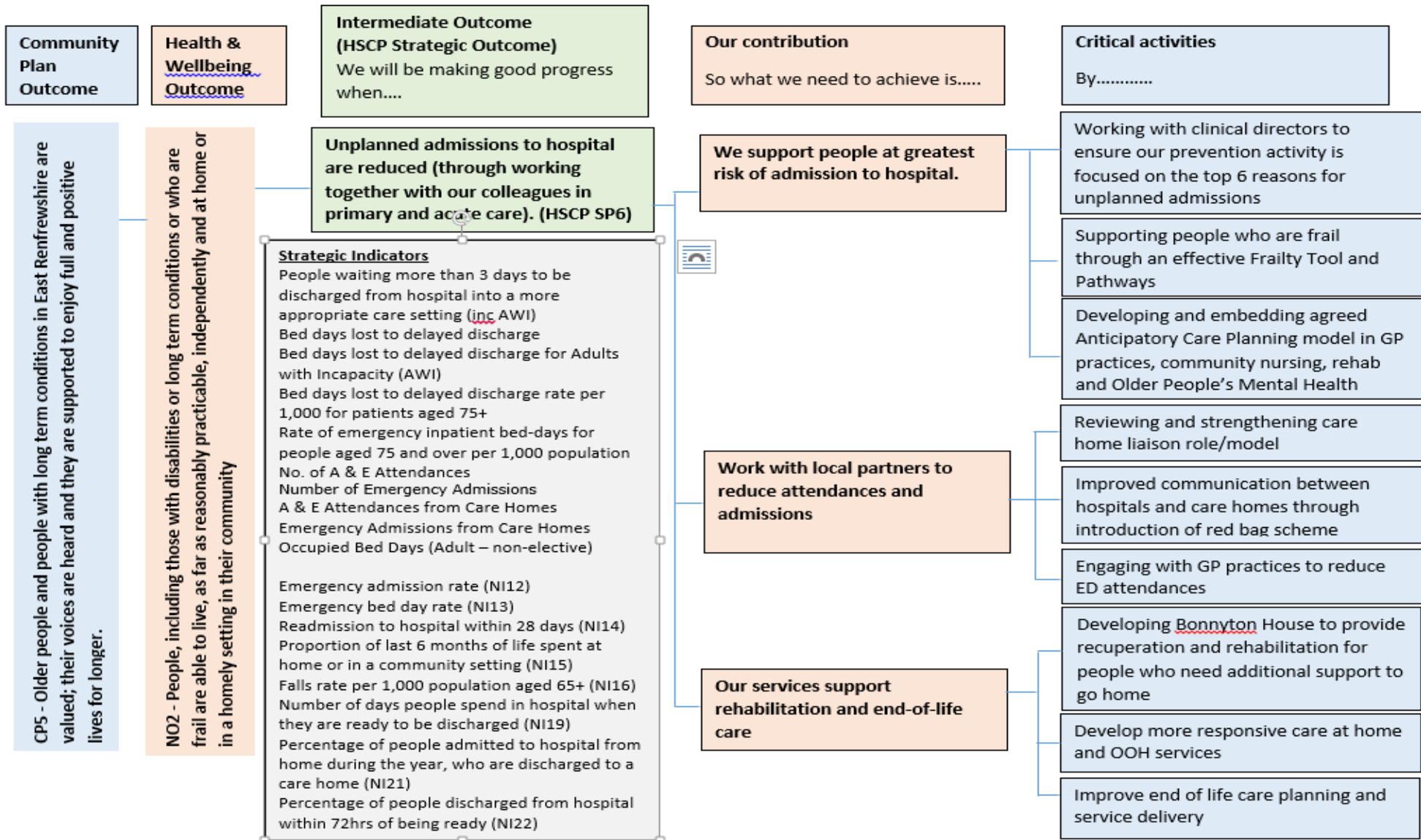
East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP4 Community-led Support



East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP5 Supporting recovery from mental ill-health



East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP6 Unscheduled care



East Renfrewshire HSCP Strategic Plan: Implementation Plan 2018-21 – SP7 Supporting unpaid carers

