

EAST RENFREWSHIRE COUNCILCABINET15 March 2018Report by Director of EnvironmentROADS REVENUE WORKS PROGRAMME 2018/19**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for the Roads Revenue Works Programme for 2018/19.

**RECOMMENDATIONS**

2. It is recommended that the Cabinet approves the Roads Revenue Works Programme of £3,955,300 for 2018/19 as set out in Appendix A.

**BACKGROUND**

3. The Roads Revenue Works Programme covers routine maintenance, winter maintenance, and carriageway and footway resurfacing and patching.

4. The total Revenue Budget available for the Revenue Works Programme is £3,955,300.

5. Prioritisation of the proposed resurfacing schemes has taken the following factors into consideration:

- The structural condition of the road or footway.
- The usage of the road or footway.
- Cost of maintenance for the previous three years.
- Number of complaints received regarding the road/footway.
- Geographical spread.

6. The winter maintenance budget for 2018/19 has been maintained at £900,000. The policy and practice for winter maintenance is currently being reviewed and will be the subject of a separate report to cabinet in the spring of 2018.

**REPORT**

7. It is proposed that the revenue expenditure will be allocated as follows:

|                                                                                                             | Sub Total | TOTAL      |
|-------------------------------------------------------------------------------------------------------------|-----------|------------|
| Routine maintenance<br>(16 main elements such as reactive repairs, minor patching, lighting, flooding etc,) |           | £1,660,100 |

|                                                   |         |                   |
|---------------------------------------------------|---------|-------------------|
| Winter maintenance<br>(Gritting & snow clearance) |         | £900,000          |
| Structural maintenance (as set out below)         |         | £1,395,200        |
| Footway resurfacing                               | 180,000 |                   |
| Footway patching                                  | 75,000  |                   |
| Carriageway resurfacing                           | 250,000 |                   |
| Carriageway patching                              | 246,800 |                   |
| Repairs & renewals (Carriageway resurfacing)      | 500,000 |                   |
| Quality of life (Footway resurfacing)             | 143,400 |                   |
| <b>TOTAL OF ABOVE</b>                             |         | <b>£3,955,300</b> |
|                                                   |         |                   |

8. The detailed Revenue Works Programme is set out in Appendix A.

### **FINANCE AND EFFICIENCY**

9. The extent of the resurfacing work proposed may require the supplementing of our internal Road Contracting Unit resources by external contractors.

10. Benchmarking with private contractors will continue to be carried out to ensure that the Roads Contracting Unit are providing value for money.

### **CONSULTATION**

11. The previous year a consultation process was undertaken as part of a participatory budget exercise. In addition regular feedback from members of the public and elected members feed into the Roads Revenue Works Programme.

### **PARTNERSHIP WORKING**

12. The Roads Service continues to liaise with partner organisations such as utility providers when undertaking notifiable road work projects.

### **IMPLICATIONS OF THE PROPOSALS**

13. The 2018/19 Revenue Works programme details the planned expenditure for Routine Maintenance, Winter Maintenance and Structural maintenance of the road networks. As detailed above it may be necessary to engage external contractors to carry out some of the works in addition to the Council's Road Contracting Unit. There are no further implications in terms of property, legal, IT, equalities and sustainability.

### **CONCLUSIONS**

14. The 2018/19 Revenue Works programme is designed to provide the best available spend within the available resources.

**RECOMMENDATIONS**

15. It is recommended that the Cabinet approves the Roads Revenue Works Programme of £3,955,300 for 2018/19 as set out in Appendix A.

Director of Environment

Further information can be obtained from – Andrew Cahill, Director of Environment, or Gillian McCarney, Strategic Services Manager, Telephone 0141-577-3417 or [roads@eastrenfrewshire.gov.uk](mailto:roads@eastrenfrewshire.gov.uk)

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March 2018

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**East Renfrewshire Council  
Roads and Transportation Services  
Roads Revenue Works Programme  
2018/2019**

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**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES**  
**REVENUE PROGRAMME 2018/19**

**I) ROUTINE MAINTENANCE**

| <u>Activity</u>                      | <u>2018/2019<br/>Allocation (£)</u> |
|--------------------------------------|-------------------------------------|
| Reactive Repairs                     | 590,000                             |
| Verge Maintenance (Trees & Ditches)  | 101,100                             |
| Weed Control                         | 25,000                              |
| Gully Emptying                       | 100,000                             |
| Bridge Maintenance                   | 27,500                              |
| Drainage                             | 80,000                              |
| Flood Prevention                     | 70,000                              |
| Road Markings Maintenance            | 32,000                              |
| Traffic Signals Maintenance          | 80,300                              |
| Traffic Signs Maintenance            | 35,000                              |
| Vehicle Safety Fence Maintenance     | 10,000                              |
| Pedestrian Guardrail Maintenance     | 15,000                              |
| Street Lighting Maintenance          | 450,000                             |
| Car Park Maintenance                 | 19,200                              |
| Miscellaneous                        | 25,000                              |
| <b>Routine Maintenance Sub Total</b> | <b>1,660,100</b>                    |

**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES**  
**REVENUE PROGRAMME 2018/19**

**II) WINTER MAINTENANCE**

**Activity**

**2017/2018**  
**Allocation (£)**

Gritting and Presalt  
Snow Clearing  
Winter Patrol and Standby  
**Winter Maintenance Sub Total**

725,000  
50,000  
125,000  
**900,000**

**III) STRUCTURAL MAINTENANCE OF THE NETWORK**

**2018/2019**  
**Allocation (£)**

a) Footway Resurfacing and  
Patching(including Quality of Life fund)

398,400

b) Carriageway Resurfacing and  
Patching (including Repairs and  
Renewals fund)

996,800

**Structural Maintenance Sub-total**

**£1,395,200**

**Works Programme Total**

**£3,955,300**



**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES  
REVENUE PROGRAMME 2018/19**

**Footway Resurfacing (£180,000)**

| <b><u>2018/19 SCHEME</u></b>                             | <b><u>COST (£)</u></b> | <b><u>WARD</u></b>            |
|----------------------------------------------------------|------------------------|-------------------------------|
| Dornoch Avenue, Clarkston (part only)<br>(Odd side only) | 30,000                 | 3 – Phase 2 of 2 Phase Scheme |
| Craignethan Road, Newton Mearns<br>(Even side only)      | 45,000                 | 5 – New Scheme                |
| Harelaw Avenue, Neilston                                 | 30,000                 | 2 – New Scheme                |
| Woodyett Road, Busby<br>(Oddside only)                   | 40,000                 | 4 – New Scheme                |
| Etive Drive, Giffnock                                    | 35,000                 | 3 – New Scheme                |
| <b>VALUE OF PROPOSED SCHEMES</b>                         | <b>£180,000</b>        |                               |

In addition to the above there will be footway patching of **£75,000**

**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES  
REVENUE PROGRAMME 2018/19**

**Carriageway Resurfacing (£250,000)**

| <b><u>2018/2019 SCHEME</u></b>                                                 | <b><u>COST (£)</u></b> | <b><u>WARD</u></b>              |
|--------------------------------------------------------------------------------|------------------------|---------------------------------|
| C9 Barrhead Road, Newton Mearns<br>(Westacres Road to Rodger Avenue)           | 90,000                 | 2 – Phase 1 of 3 Phase Scheme   |
| Stewart Street, Barrhead (Part Only)<br>(Crossmill Avenue to Waulkmill Avenue) | 50,000                 | 1 –Phase 3 of 3 of Phase Scheme |
| Ormonde Avenue, Netherlee (part only)                                          | 45,000                 | 4 – New Scheme                  |
| Eglinton Drive, Eaglesham (Part only)                                          | 35,000                 | 5 – Phase 1 of 2 Phase Scheme   |
| Castlehill Drive, Newton Mearns<br>(Broomfield Avenue to Blackhouse Avenue)    | £30,000                | 5 – Phase 1 of 3 Phase Scheme   |
| <br><b>VALUE OF PROPOSED SCHEMES</b>                                           | <br><b>£ 250,000</b>   |                                 |

In addition to the above there will be carriageway patching of **£246,800**.

**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES**  
**REVENUE PROGRAMME 2018/19**

**Footway Repairs - Quality of Life Fund (£143,400)**

| <b><u>2018/19 SCHEME</u></b>                                 | <b><u>COST (£)</u></b> | <b><u>WARD</u></b>            |
|--------------------------------------------------------------|------------------------|-------------------------------|
| Kenmure Road, Newton Mearns (part only)<br>(Even side only)  | 28,000                 | 5 – Phase 2 of 2 Phase Scheme |
| Netherton Drive, Barrhead, (Part only)<br>(Odd side only)    | 25,000                 | 1 – Phase 1 of 2 Phase Scheme |
| Nethervale Avenue, Clarkston (part only)<br>(Even side only) | 36,000                 | 4 – Phase 1 of 3 Phase Scheme |
| Balgray Road, Newton Mearns                                  | 30,000                 | 2 - New Scheme                |
| Fenwick Road, Giffnock (Part only)                           | 24,400                 | 3 – New Scheme                |
| <b>VALUE OF PROPOSED SCHEMES</b>                             | <b>£143,100</b>        |                               |

**EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES**  
**REVENUE PROGRAMME 2018/19**

**Carriageway Repairs –Repairs & Renewal Fund (£500,000)**

| <b><u>2018/2019 Scheme</u></b>                                                  | <b><u>COST (£)</u></b> | <b><u>WARD</u></b>               |
|---------------------------------------------------------------------------------|------------------------|----------------------------------|
| Burnfield Road, Giffnock<br>(Fenwick Road to Torburn Avenue)                    | 50,000                 | 3 – Phase 1 of 3 Phase Scheme    |
| Kilpatrick Gardens, Clarkston (Part Only)<br>(Cathkin Drive to Fereneze Avenue) | 45,000                 | 4 – Phase 2 of 3 Phase of Scheme |
| Capelrig Road, Newton Mearns (Part only)<br>(Crookfur Road to Meadowhill)       | 55,000                 | 2 – Phase 1 of 1 Phase of Scheme |
| Rockmount Avenue, Thornliebank (Part Only)                                      | 45,000                 | 3 – Phase 2 of 2 Phase of Scheme |
| Humbie Road, Newton Mearns (Part only)                                          | 95,000                 | 5 – Phase 2 of 3 Phase of Scheme |
| Levernside Avenue, Barrhead (Part Only)                                         | 40,000                 | 1 – Phase 1 of 2 Phase of Scheme |
| Sunbury Avenue, Clarkston (Part Only)                                           | 40,000                 | 3 – Phase 1 of 1 Phase Scheme    |
| Maryville Avenue, Giffnock<br>(Park Road to Berryhill Drive)                    | 60,000                 | 3 – Phase 1 of 1 Phase Scheme    |
| Gleniffer View, Neilston (Part only)                                            | 35,000                 | 2 - Phase 2 of 2 Phase of Scheme |
| Craigton Road, Newton Mearns                                                    | 35,000                 | 2 - Phase 1 of 1 Phase of Scheme |
| <b>VALUE OF PROPOSED SCHEMES</b>                                                | <b>£500,000</b>        |                                  |