East Renfrewshire Community Planning Partnership Board

Monday 25 June 2017

Item 4: End Year Review 2017-18



Priorities set for 2017-18

At the June 2017 meeting the Board agreed that the Community Planning Partnership (CPP) would focus on four key areas:

Covered within this presentation will be:

- ✓ Focus on performance areas identified by the Performance and Accountability Review – breastfeeding in deprived areas and child poverty
- ✓ Ensure we can demonstrate meaningful community involvement

Covered later in the agenda will be

- ✓ Finalise Community Plan, Fairer East Ren Plan and initial locality plans
- Design delivery mechanisms to achieve Fairer East Ren outcomes

Overview of Performance Monitoring Process

- Performance and Accountability Review (PAR) scrutinises mid and end year reporting of performance
- PAR reports to Board priorities for improvement & invites input from the CPP Board
- This year was focused on closing off the Single Outcome Agreement (SOA) and setting the focus of the new performance management framework set out in the Community Plan
- 2018-19 will focus on establishing performance priorities for each of the Fairer East Ren themes

Strategic Outcomes End Year Performance

An Advice Note to the Board from the PAR is included with your papers and the end year performance report can be found at the end of your papers.

	Total	SO 1	SO 2	SO 3	SO 4	SO 5
Total number of updates	42	12	12	4	8	6
Green	27	6	10	2	5	4
Amber	5	1	0	2	1	1
Red	5	2	1	0	1	1
No target	5	3	1	0	1	0

Of the 43 indicators with targets set:

- 73% (27) met target. 🤡
- 14% (5) narrowly missed target. 🕒
- 14% (5) did not meet the target.



Areas of Performance Focus from last year – Breastfeeding in Deprived Communities

East Renfrewshire's breastfeeding rate is over 10% higher than the Greater Glasgow Average.

Breastfeeding at 6-8 weeks in the most deprived areas has seen a notable improvement, increasing from 13.4% in 16/17 To 27.5% this year.



HSCP have invested in health visiting to enable targeted support for new mothers in deprived communities to breastfeed

Work in this areas will continue to be an area of focus through both through the Early Years Collaborative and our Locality Plans when implemented

Performance has significantly improved following investment



Areas of Performance Focus from last year – Child Poverty

The % of children living in low income families has decreased from 9.8% in 2014-15 to 8.2% in 2015-16.

Child poverty levels in deprived communities are decreasing at a similar level to East Renfrewshire as a whole.



Alternative statics estimate between that poverty rose between 2016 and 2018 and that there was a significant increase in poverty when housing costs are considered.

Child Poverty is one of our 5
Fairer East Ren key priority
themes. The Delivery Plan
focuses on maximising incomes
and minimising costs for
families.

New duties for ERC and Health Board in the Child Poverty Act

Performance has improved and will remain a key area of focus.



Ensuring we have meaningful community involvement

- 2017-18 presented exciting opportunities to develop community participation
 - Co-producing locality plans with locality planning steering groups, resulted in 2 locality plans in place in Barrhead.
 - We are in the early stages of engaging with communities and developing plans for Neilston and Thornliebank
 - Community Choices Budgeting in localities
 - In March 2017, we held our first Community Choices
 Budgeting event in Barrhead, covering the ADD2Barrhead and Auchenback Localities
 - Local residents voted to distribute £100,000 of funding to 32 local groups and organisations to run project linked to local communities

Recommendations

It is recommended that the Board:

- Notes the updates on performance for 2017-18
- Notes the progress on developing community involvement



EAST RENFREWSHIRE COMMUNITY PLANNING PARTNERSHIP PERFORMANCE AND ACCOUNTABILITY REVIEW Advice Note to Community Planning Partnership Board Wednesday 8 November 2017

East Renfrewshire Community Planning Partnership's Performance and Accountability Review takes place at least twice a year. This brings together senior representatives from community planning partner agencies:

- East Renfrewshire Council
- East Renfrewshire Health and SocialCare Partnership
- Skills Development Scotland
- Scottish Enterprise
- Scottish Government
- Scottish Fire and Rescue Service
- West College Scotland
- Department for Work and Pensions
- Voluntary Action East Renfrewshire
- East Renfrewshire Culture and Leisure Trust
- Police Scotland
- Strathclyde Partnership for Transport

Summary of PAR Discussion

A key focus of the meeting is to ensure the performance of the Community Planning Partnership (CPP) is on track to meet agreed targets, review strategic approaches to drive transformational change and agree and monitor improvement actions.

This was the first meeting of the PAR since Fairer East Ren (our Local Outcomes Improvement Plan) and Locality Plans were approved in October. At the CPP Board meeting in June 2016, it was agreed that the CPP should continue to work towards the Single Outcome Agreement outcomes until a performance measurement framework was in place.

Community Planning Partners discussed performance against Strategic Outcome targets, for those indicators reported at mid-year. Almost all the indicators are on target or have exceeded targets. There are a few indicators which are not performing as well as expected and the PAR had discussions around these and identified actions as appropriate.

Strategic Outcome 1

- We are meeting our target with regard to the number of teenage pregnancies. Young Persons Services recently received a COSLA Gold award for their work in reducing teenage pregnancy in Auchenback.
- There has been an increase in the rate of stillbirths. It was highlighted that very small numbers in relation to still births can lead to large variations. HSCP is working with public health colleagues to improve.
- Improving breastfeeding in deprived areas remains a challenge. HSCP is currently investing in local services and NHS Greater Glasgow and Clyde has put in place additional integrated resources to work between hospital and community.

Strategic Outcome 2

- East Renfrewshire school pupils achieved their second best results to date on national examination results with 76% of S4 pupils achieving 5+ at L5. This is considerably higher (by 24.2%) than the Council's virtual comparator of 51.3%.
- East Renfrewshire school pupils achieved the best results to date on national examination results with 44%% of S6 pupils achieving 5+ at L6, this is 17% higher than our virtual comparator.

Strategic Outcome 3

East Renfrewshire has the highest % of household waste that is recycled in Scotland.

Strategic Outcome 4

• There has been a substantial decrease in the number of fire fatalities and casualties, 64% lower than last year and well within target. The total number of primary fires (within a building/vehicle) and secondary fires (fires involving refuse/rubbish of no financial value) are also decreasing and within target.

Strategic Outcome 5

 We are performing slightly below target in terms of the percentage of time in the last 6 months of life in home or in a homely setting, however this is likely linked to our higher life expectancy rates and East Renfrewshire's continued inward migration of older people in the 90+ age bracket.

The PAR discussed our approach to the **next phase of development of the Community Plan, Fairer East Ren and our Locality Plans**. Over the course of the next few months a draft Community Plan will be developed and circulated to provide the overarching framework for the CPP's approach to improving the lives of local residents and work to develop the actions that will deliver on our outcomes will be undertaken by relevant partnership groups.

This work will build on the strong community participation during the development of the Fairer East Ren and locality plans and put in place robust action plans and an outcome measurement framework. This work will be overseen by the PAR and reported to the next CPP Board meeting.

The PAR agreed to send representatives to take part in a national action learning programme aimed at reflecting on and improving **community participation in the community planning process**.

Actions

Table 1 contains a summary of the actions agreed at the PAR on 8 November 2017:

Table 1 (proposed actions)

	Action		Due Date
1	Performance	Discuss Best Value Audit Assurance Report at the next PAR	May 2018
2	Performance	Breastfeeding indicator will be reviewed for impact of investment in local services	May 2018
3	Performance	Discuss participation measure for 16-19 year olds at next PAR	May 2018
4	Community Empowerment	Partnerships Team to circulate a revised proposal for the next phase of the Fairer East Ren and locality plans	ASAP
5	Community Empowerment	CPP to nominate representatives to take part in the action learning programme	ASAP

Table 2 provides an update on previous actions agreed at the PAR in May 2017

Action	Update Note
Partners subject to Participation request requirements are to nominate a key contact	Complete. No participation requests have been received to date.
Continue to develop Community Plan, Fairer East Ren and Locality Plans.	Complete Fairer East Ren and Locality Plans approved by CPP Board members September 2017
Workshops to be used to develop the four themes in the Fairer East Ren including driver diagrams. Transport to be considered in a broader sense along with sense of influence and control.	Complete Workshops delivered in May 2017 which informed the Fairer East Ren consultation draft
PAR discussions on membership and frequency of meetings to be used to inform recommendation to the CPP Board:	Complete PAR discussion informed final recommendations to the Board.
Collate list of CPP strategies/plans and policies to record CPP work and avoid duplication where possible.	Ongoing
The child poverty indicator should be further explored as part of the development of the poverty theme in Fairer East Ren	This action will be continued in the next phase of Fairer East Ren development



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ANNEX 2

EAST RENFREWSHIRE COMMUNITY PLANNING PARTNERSHIP PERFORMANCE AND ACCOUNTABILITY REVIEW Advice Note to Community Planning Partnership Board Tuesday 8 May 2018

East Renfrewshire Community Planning Partnership's Performance and Accountability Review (PAR) takes place at least twice a year. This brings together senior representatives from community planning partner agencies:

- East Renfrewshire Council
- East Renfrewshire Health and Social
 Care Partnership
- Skills Development Scotland
- Scottish Enterprise
- Scottish Government
- Scottish Fire and Rescue Service
- West College Scotland
- Department for Work and Pensions
- Voluntary Action East Renfrewshire
- East Renfrewshire Culture and Leisure Trust
- Police Scotland
- Strathclyde Partnership for Transport

Summary of PAR Discussion

A key focus of the meeting is to ensure the performance of the Community Planning Partnership (CPP) is on track to meet agreed targets, review strategic approaches to drive transformational change and agree and monitor improvement actions.

The PAR discussed the **Community Plan, which now includes Fairer East Ren**. There was an in-depth discussion on the strategic focus and direction of the plan and the PAR agreed a set of measures to track performance. The PAR recommended the Community Plan for consideration by the CPP Board on 25 June 2018.

Delivery Groups for each of the Fairer East Ren Intermediate Outcomes have now been identified and each provided the PAR with an update on progress to date on the development of **Delivery Plans**, which will be approved and published in the coming months.

The PAR was updated on the progress in the development and implementation of **Locality Plans**. Locality plans are in place for Auchenback and Arthurlie, Dunterlie and Dovecothall (ADD2Barrhead), and work is underway to develop a plan for Neilston. It was agreed that a proposal for future governance of Locality Plans would be circulated and developed further over the summer.

Community Planning Partners discussed performance against Strategic Outcome targets, for those indicators reported at end-year. Almost all the indicators are on target or have exceeded targets. There are a few indicators which are not performing as well as expected and the PAR had discussions around these and identified actions as appropriate. The PAR noted that this is the final report on this set of indicators as the CPP moves to monitoring progress against Community Plan and Fairer East Ren outcomes. The PAR reported performance by exception only:

- The indicators relating breastfeeding rates have been following a consistent trend
 with East Renfrewshire performing well against target although SIMD areas are
 below the local target and the Scottish average. The HSCP continues to work with
 NHS Greater Glasgow and Clyde and public health colleagues to improve
 performance.
- East Renfrewshire has seen an improvement in the number of business that survive for at least three years

- There was a 60% increase in fire fatalities from the previous year, with 8 casualties, however the significant percentage increase is due to the small numbers involved and remains below target. End-year figures for crime rates and community safety are still to be confirmed.
- Performance is slightly below target in terms of the number of delayed discharges. It was noted that the target timescales have been become considerably tighter over the past five years and that the numbers reflect a small number of complex cases.

The PAR noted **East Renfrewshire Council's positive Best Value Assurance Report**. Published in November last year the report noted the good foundations on which to deliver the Community Empowerment Act and to build its approach to community engagement and participatory budgeting.

Actions

Table 1 contains a summary of the actions agreed at the PAR on 8 May 2018:

Table 1 (proposed actions)

	Action		Due Date
1	Community Plan	 Submit Community Plan to CPP Board for approval, incorporating PAR changes Incorporate Fairer East Ren Outcome Diagrams to date into Community Plan draft for the Board 	June 2018
2	Community Empowerment	Fairer East Ren Delivery Partnerships to continue development of outcome diagrams	November 2018
3	Locality Planning	Locality planning governance proposals to be circulated round the PAR for comment	June 2018

An update on previous actions can be accessed here - http://eastrenfrewshire.gov.uk/CHttpHandler.ashx?id=21416&p=0

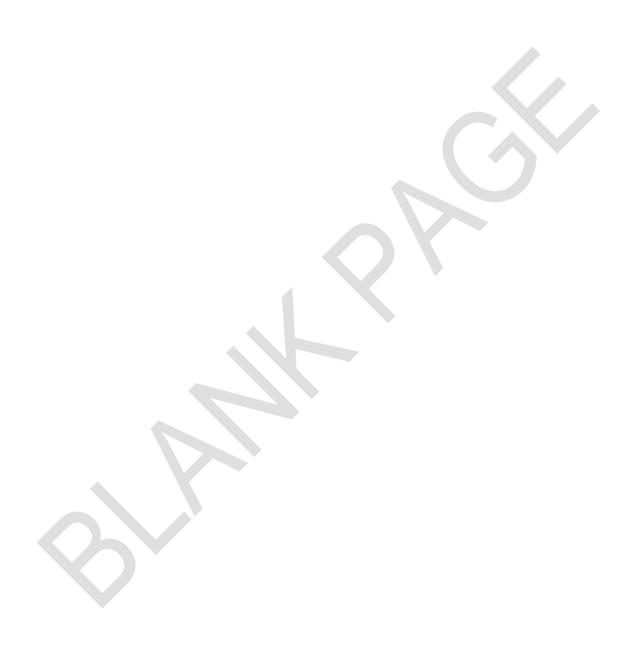
East Renfrewshire Community Planning Partnership

Performance and Accountability Review

End Year Performance Report

2017 - 2018

8th May 2018



Contents

 Summary
 p 3

 SOA1
 p 4 - 7

 SOA2
 p 8 - 11

 SOA3
 p 12 - 13

 SOA4
 p 14 - 16

 SOA5
 p 17 - 18

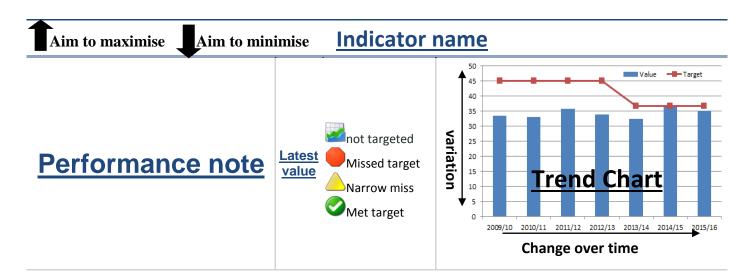


Section 1: Strategic Outcomes (SO) Performance

Summary Table

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Total number of updates	42	12	12	4	8	6
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No target	5	3	1	0	1	0

Key:



Data note

The data shown in the column beside the status symbol denotes the latest available data. Each indicator has been marked clearly showing if there is no update since mid-year under the performance note section.

Indicators included below have a latest data update that has not been previously reported, for some this will be for 2017/18, for others this may be an end year 2016-17 or a more historic update that was not available previously due to data lags.

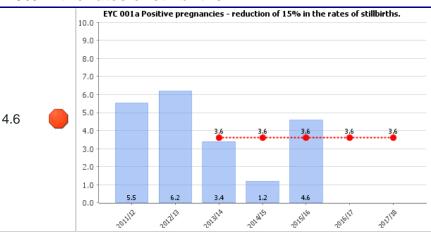
Although the current Single Outcome Agreement period ended in March 2016, the decision has been taken to continue to monitor the previous SOA indicators and targets until the new Fairer East Ren and Community Plans are in place.

SOA₁



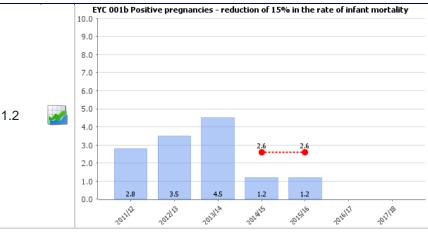
Positive pregnancies - reduction of 15% in the rates of stillbirths.

Latest data from National Records of Scotland (August 2017) show the rate of still births for 2016 was 4.6 per 1,000 live and stillbirths. For Scotland the rate for 2016 is 4.3 per 1,000 whilst the NHSGGC rate was 5.3 per 1,000 (21.03.18)

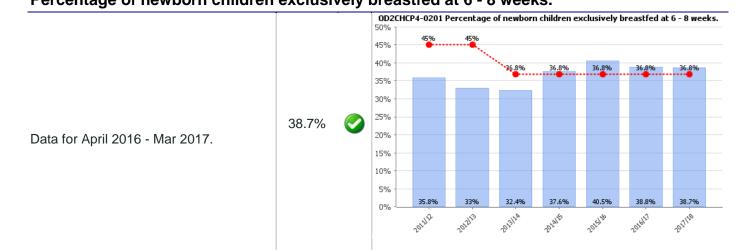


Positive pregnancies - reduction of 15% in the rate of infant mortality

Latest data from National Records of Scotland (August 2017) show the infant mortality rate for the 2016 was 1.2 per 1,000 live births - this compares favourably to the Scottish national rate of 3.3 per 1,000 and the NHSGGC rate of 3 per 1,000. (21.03.18)

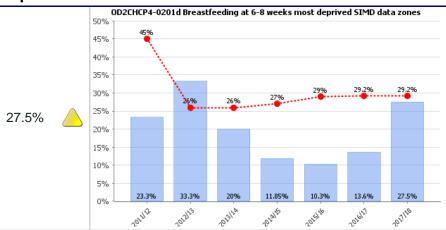


Percentage of newborn children exclusively breastfed at 6 - 8 weeks.



Breastfeeding at 6-8 weeks most deprived SIMD data zones

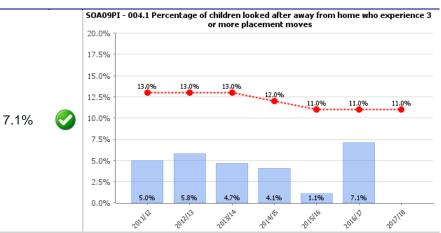
Latest available data shows increase to 27.5% for our most deprived areas. This is close to target and shows that improvement activity is starting to have some impact.



Percentage of children looked after away from home who experience 3 or more placement moves

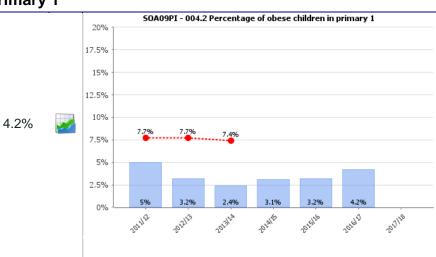
NO UPDATE

There were 84 individual children looked after away from home during 2016/17, six of these children experienced three or more placement moves.



Percentage of obese children in primary 1

Latest data published Dec 2017 by ISD reports figures of 2.4% obese and 1.8% severely obese children in Primary 1 in 2017/18 (this compares to 1.8% and 1.4% respectively for 2015/16).

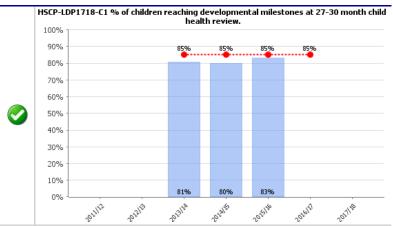


% of children reaching developmental milestones at 27-30 month child health review.

83%



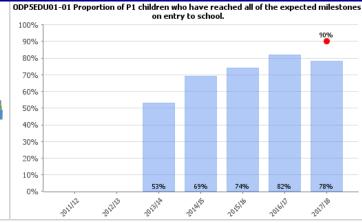
This is now part of the LGBF - Data not available for 16-17 at Feb 18



Proportion of P1 children who have reached all of the expected milestones on entry to school.

Although below the stretch aim target, only 7% of pupils were reported as having a developmental concern. Robust and rigorous review arrangements are in place to moderate the assessment of developmental milestones. In addition the West Partnership are collaborating to produce a Regional DM Assessment.

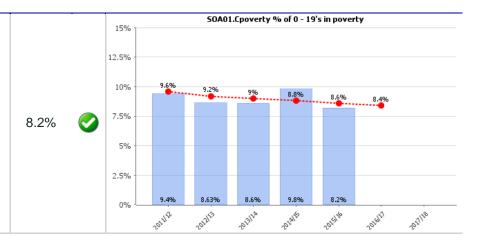
78%



% of 0 - 19's in poverty

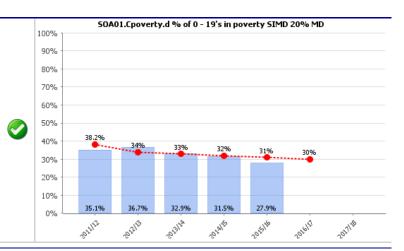
The % of children living in low income families has decreased to 8.2%, down from 9.8% previously. This represents 1,565 children aged 0-19 in East Renfrewshire. This half of the Scottish average rate (16.3%).

Benchmarking: East Renfrewshire 1st quartile, ranked 4th of 32. Shetland Islands lowest (5.3%) and Glasgow City highest at 27.2%.



% of 0 - 19's in poverty SIMD 20%

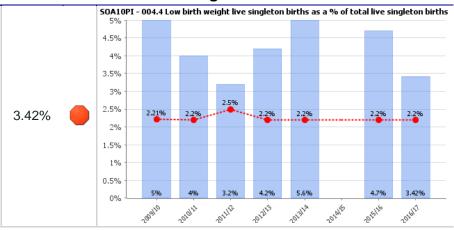
430 children (aged 0-19) in the 20% most deprived areas of Scotland within East Renfrewshire's boundary live in a low income household. This has reduced by around 70 children since the last release of HMRC statistics. However, when breaking these stats down to the 0-4 years age range, 65% or 230 0-4 year olds living in these 8 datazones (small areas) live in a low income household. Child poverty in the early years is a associated with social disadvantage and poorer health outcomes in later life.



Low birth weight live singleton births as a % of total live singleton births

27.9%

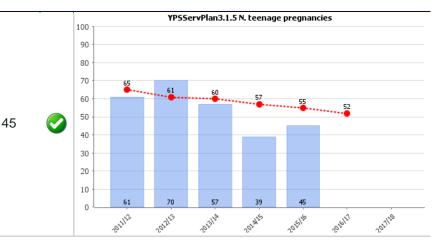
The percentage of babies born with a low birthweight (under 2,500 grammes) fell in the 2017 calendar year to 3.42% (29 of 847 births). Reasons for low birthweight are complex and relate to both deprivation and maternal age. The current target is recognised as very ambitious and will not continue into the next plan.



Number of teenage pregnancies

NO UPDATE

2015 data released summer 2017 due to data lags. There were 45 teenage pregnancies (females aged under 20) in the year 2015. This is a rate of 15.6% and is a slight increase on the previous year. East Renfrewshire recorded the lowest number of teenage pregnancies across Scotland and the 2nd lowest rate (per 1,000 females aged 20 or under) across Scotland's 32 local authority areas.

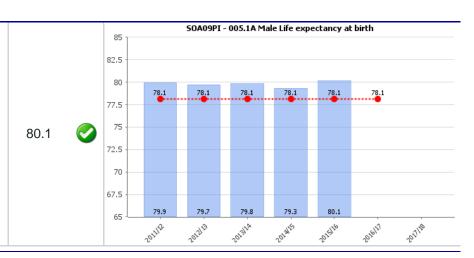


SOA 2



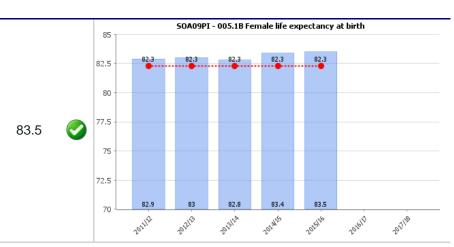
Male Life expectancy at birth

The most recent NRS figure for male life expectancy at birth for 2014 - 2016 has risen marginally since the previous estimate of 79.3 years (2013-15). The NHSGGC figure for the period was 75.3 and the national average was 77.1 years. (Published by NRS Dec 2017)



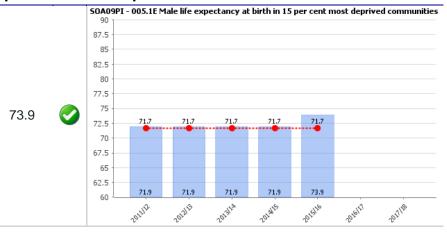
Female life expectancy at birth

The most recent NRS figure for female life expectancy at birth for 2014 - 2016 has risen marginally since the previous estimate of 83.4 years (2013-15). The NHSGGC figure for the period was 80.1 and the national average was 81.1 years. (Published by NRS Dec 2017)



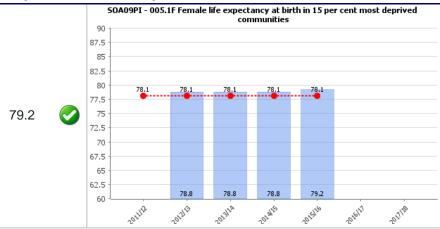
Male life expectancy at birth in 15 per cent most deprived communities

The most recent NRS figure for male life expectancy at birth in SIMD 1 areas of East Renfrewshire was 73.9 years compared to 84.1 years in SIMD 5 areas and an average of 80.1 years for all male residents (Published by NRS Dec 2017)



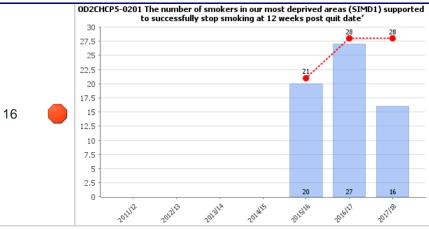
Female life expectancy at birth in 15 per cent most deprived communities

The most recent NRS figure for female life expectancy at birth in SIMD 1 areas of East Renfrewshire was 79.2 years compared to 84.3 years in SIMD 5 areas and an average of 83.5 years for all female residents (Published by NRS Dec 2017)



The number of smokers in our most deprived areas (SIMD1) supported to successfully stop smoking at 12 weeks post quit date'

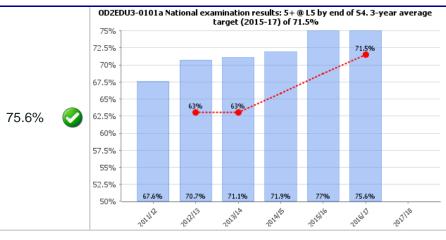
A total of 5 people who accessed Smokefree Services support who reside in SIMD1 areas were recorded as still quit at 3 months after quit date in quarter 3 (target 7 per quarter). This brings the total to date at Q3 for 2107/18 to 16. Q4 data will not be available until July/Aug 2018. The target for first 3 quarters is 21 and is 28 for full year.



National examination results: 5+ @ L5 by end of S4. 3-year average target (2015-17) of 71.5%

NO UPDATE

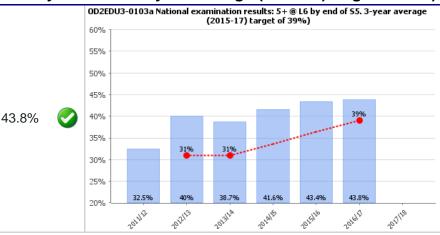
In 2016-17, the Council achieved its second best performance to date with 75.6% of S4 achieving 5+ at L5; this is a small decrease of 1.5% on our best ever performance in 2015-16 and is considerably higher (24.2%) than the Council's virtual comparator (51.3%) and the national average of 40.7%. Over the three year period (2015-17), the Council achieved an average of 74.9%; 3.4% above the target set for the same period.



National examination results: 5+ @ L6 by end of S5. 3-year average (2015-17) target of 39%)

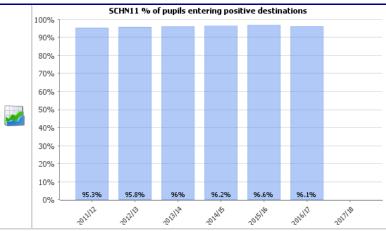
NO UPDATE

The proportion of S5 pupils achieving 5+ awards at level 6 or better has increased by 0.4%, the highest recorded. The Council's performance compares very favourably against the virtual comparator (26.9%) of S5 achieving 5+ at level 6 and the national average of 16.4%. The 3-year average for this measure was 43.1%; 4.1% above our target for the same period.



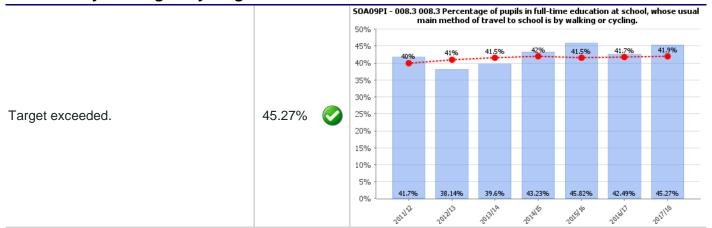
% of pupils entering positive destinations

The 2016-17 result was the second bestto-date and remains above the national average of 93.7% and our virtual comparator of 94.0%. ERC was ranked 3rd in 2016-17.



Percentage of pupils in full-time education at school, whose usual main method of travel to school is by walking or cycling.

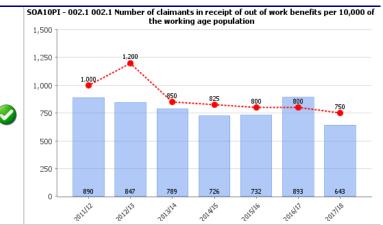
96.1%



Number of claimants in receipt of out of work benefits per 10,000 of the working age population

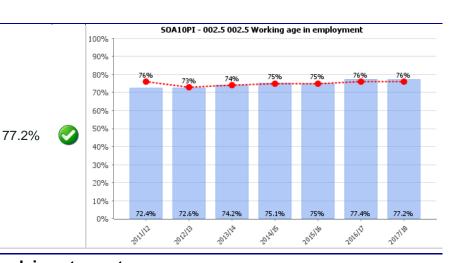
643

Target met. Under Universal Credit a broader span of claimants are required to look for work than under Jobseeker's Allowance. As Universal Credit Full Service is rolled out in ER in September 2018, the number recorded as being on the claimant count is therefore likely to rise.



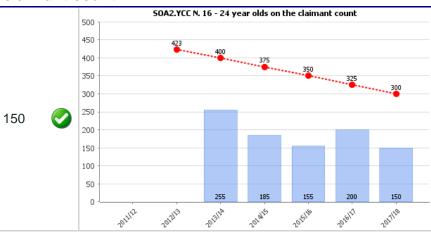
Working age in employment

Target met.



Number of 16 - 24 year olds on the claimant count

Target met. The number of young job seekers has been steadily declining across Scotland in the last 12 months.

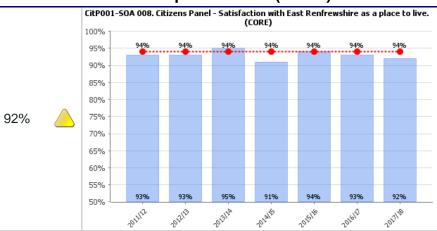


SOA₃



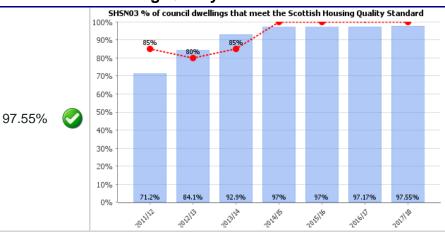
Citizens Panel - Satisfaction with East Renfrewshire as a place to live. (CORE)

92% of those surveyed are satisfied with East Renfrewshire as a place to live. Most choose the area for good reputation, education and safety.

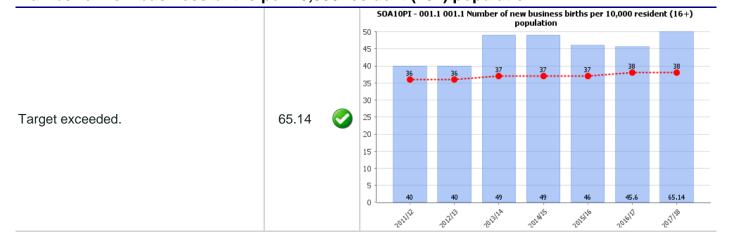


% of council dwellings that meet the Scottish Housing Quality Standard

End Year estimates subject to verification**. SHQS has been achieved and maintained. There remain 0% fails. Improvement in performance this year is in relation to continued work to address properties which do not fully meet the standard due to abeyance/ exemption reasons.



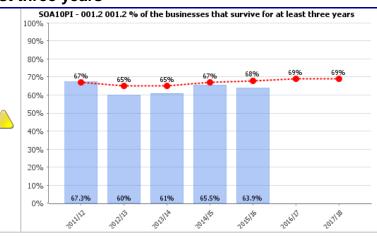
Number of new business births per 10,000 resident (16+) population



% of the businesses that survive for at least three years

63.9%

63.9% of businesses set up in 2015 survived for at least three years. Slightly below target.

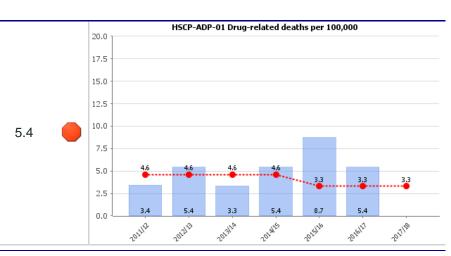


SOA 4



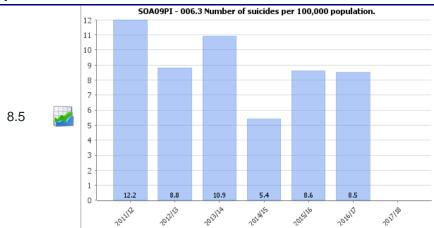
Drug-related deaths per 100,000

The most recent data shows there were 5.47 deaths per 100,000 population in 2016. This is a reduction from the previous year rate of 8.7 per 100,000. East Renfrewshire has the lowest rate of drug related deaths in NHSGGC. Data for 2017 drug related deaths will be published in August 2018.



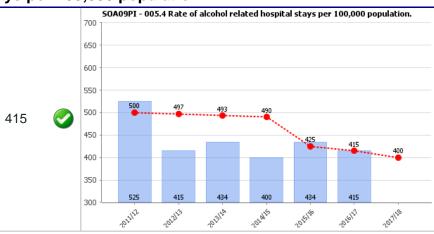
Number of suicides per 100,000 population.

In comparison the Scottish suicide rate was 12.9 per 100,000. The rate includes both deaths as a result of events of undetermined intent and intentional self-harm. East Renfrewshire has seen an average of eight deaths attributed to suicide each year from 2012 through to 2016 (NRS Aug 2017). Next update forecast for release August 2018.



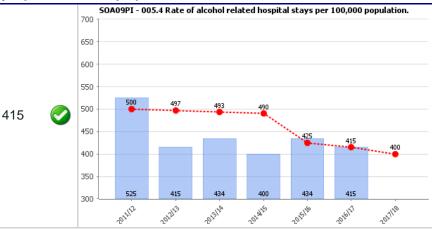
Rate of alcohol related hospital stays per 100,000 population.

Alcohol related hospital stays fell slightly on last year (434). Data back to 2012/13 adjusted Dec 2017 in line with Alcohol Related Hospital Statistics Dashboard (ISD).



Rate of alcohol related hospital stays per 100,000 population.

Alcohol related hospital stays fell slightly on last year (434). Data back to 2012/13 adjusted Dec 2017 in line with Alcohol Related Hospital Statistics Dashboard (ISD)



Number of people killed or seriously injured (KSI) in road accidents

16

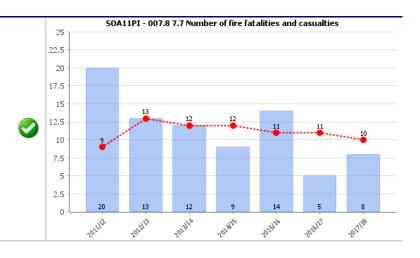
NO UPDATE

There were no fatalities in 2016/17 but 16 people were seriously injured. Figures include Trunk Roads and GSO.



Number of fire fatalities and casualties

2017/18 saw a 60% increase from the previous year with 8 casualties, there were no fire fatalities.



Total Number of Primary Fires (reportable fires in a building/vehicle)

SOA11PI - 007.9a 7.8 Total Number of Primary Fires (reportable fires in a building/vehicle) 2017/18 saw a 33% reduction in primary fires from the previous year. 2013/14 2016/17 2015/16

Total Number of Secondary Fires (fires involving refuse/rubbish of no financial value)

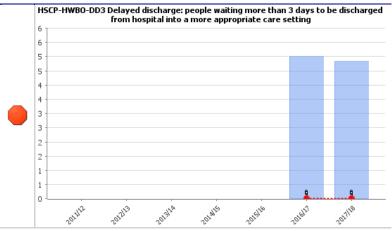
50A11PI - 007.9b 7.9 Total Number of Secondary Fires (fires involving refuse/rubbish of no financial value) 270 270 265 265 260 2017-18 saw a 32% reduction on the figure for the previous year. 2015/16 2016/17

SOA 5



Delayed discharge: people waiting more than 3 days to be discharged from hospital into a more appropriate care setting

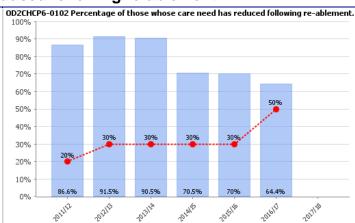
A new approach has been developed with more resource in acute settings including a team manager with lead role to oversee practice and performance. Annual figure indicates an average of five delayed discharges per quarter during 2017/18 however Qtr 4 data is for January 2018 only; this will be updated when available.



Percentage of those whose care need has reduced following re-ablement.

NO UPDATE

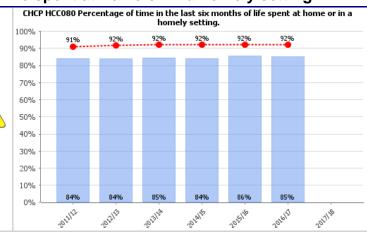
Of the 166 referrals to the Re-ablement Team in the first six months of the year 81 had reduced need following Reablement. 64.4%



Percentage of time in the last six months of life spent at home or in a homely setting.

Indicator superseded by National Indicator HSCP-NI-15

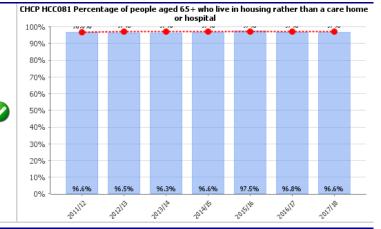
85%



Percentage of people aged 65+ who live in housing rather than a care home or hospital

There is continuing stability in the number of people living in housing rather than a care home or hospital. At Feb 2018 there were 630 East Renfrewshire residents (65 and over - 18,353 people) living in care homes.

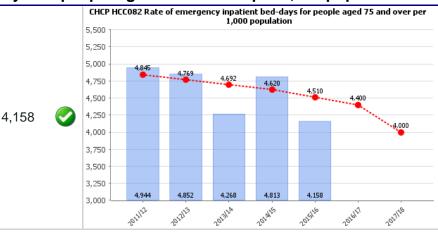
96.6%



Rate of emergency inpatient bed-days for people aged 75 and over per 1,000 population

NO UPDATE

Annual outturn data corrected from previously reported rate of 3,699 bed days to 4,158 bed days (January 2017, ISD).



Mental health hospital admissions (age standardised rate per 1,000 population)

Data for Sept 2016 - Sept 2017 corresponds to 137 admissions over the period.

1.5

