

EAST RENFREWSHIRE COUNCIL

27 June 2018

Report by Chief Executive

DRAFT OUTCOME DELIVERY PLAN 2018-2021

PURPOSE OF REPORT

1. The purpose of this report is to present to Council the Council's draft Outcome Delivery Plan (ODP) 2018-2021 (Annex 1) which sets out the Council's contribution to the delivery of our strategic outcomes for East Renfrewshire.

RECOMMENDATIONS

2. It is recommended that Council considers and approves the content of the draft Outcome Delivery Plan 2018-2021 (Annex 1)

BACKGROUND AND CONTEXT

3. In March 2017 the Community Plan Partnership Board (CPP) agreed to draft a Community Plan, based on the outcomes within the Single Outcome Agreement. The Community Plan sets out the CPP's vision for all of East Renfrewshire's communities. Outcomes and intermediate outcomes in the Community Plan have been developed with extensive partner consultation. The Community Plan incorporates Fairer East Ren, (the Local Outcomes Improvement Plan) as required under the Community Empowerment Act). Fairer East Ren is focused on tackling inequalities and closing the gap between communities in East Renfrewshire. This also refers to the Locality Plans, which are outcome focused plans co-produced with residents in our most deprived communities.

4. Fairer East Ren delivery groups have been established and are currently developing with partners their contribution to the plans. Initial mapping diagrams are included in the ODP and actions and indicators will be developed for these diagrams.

5. The Outcome Delivery Plan is the Council's contribution to the Community Plan with the additional organisational outcomes of Customer, Efficiency and People. The purpose of the ODP is to communicate the Council's priorities on how we are going to deliver on our strategic outcomes in the Community Plan and the Council's Vision: 'to be a modern, ambitious council creating a fairer future with all'. It sets out the key critical activities services are planning to carry out to achieve better outcomes for our customers and residents, and our ultimate aim of making people's lives better. Each intermediate outcome within the plan also includes performance measures with targets.

6. East Renfrewshire Council's draft Outcome Delivery Plan 2018-2021 (Annex 1) has been revised in light of the Community Plan's new outcomes and intermediate outcomes to ensure there is an integrated approach across these plans. As well as partner consultation to agree the outcomes and intermediate outcomes, a series of workshops were held to develop the intermediate outcome diagrams for the ODP. As highlighted above Fairer East Ren delivery groups have been established and are currently developing with partners their contribution to the plan and as a result some additional Council specific activities will be added to the ODP on completion of this work.

7. The draft ODP was presented to Cabinet on 24 May where it was agreed to remit to Council on 27 June for final approval. As highlighted at Cabinet, after consideration at CMT there have been a few changes to the ODP to include further details on targets.

REPORT STRUCTURE

8. There is a new set of outcomes and intermediate outcomes in the ODP covering the following areas:

- Early years and vulnerable young people;
- Learning, life and work;
- Economy and environment;
- Safe, supportive communities;
- Older people and people with long term conditions.

9. The ODP is structured as follows:

Section 1: Strategic Outcomes 1 – 5

Under each strategic outcome are intermediate outcomes (i.e. steps along the way), a streamlined set of critical indicators and targets to monitor performance and key planned critical activities being undertaken to achieve the intermediate outcomes.

Section 2: Customer, Efficiency and People outcomes

This section focuses on aspects of activity based on the effectiveness of the organisation.

Section 3: Finance Information – Spending Plans

This section sets out each department's revenue spending plans over the next year. Figures beyond 2018-19 are indicative and may change based on developments nationally. Figures for the Capital budget and Housing Revenue Account are also listed.

Annexes:

Outcomes on a page diagram
Integrating outcomes diagram
Our vision diagram

10. As the ODP is a strategic council-wide plan it cannot cover the extensive range of planned activity to be undertaken across the Council over the next three years. To widen the focus, the ODP acknowledges the service strategies and operational plans which underpin the delivery of our outcomes.

Targets

11. Targets are still in the process of being finalised for some indicators in the plan, and these are set for a 3 year period. To set the ODP targets in context trend data has been included for 2016-17 and 2017-18, where available. Following the national approach school attainment and exclusion in the plan refers to the relevant academic year rather than the financial year. For example attainment data in the plan for the financial year 2016-17 is based on examinations sat in April/May 2017.

PERFORMANCE MONITORING

12. Six monthly performance against the targets set in the ODP will be recorded and monitored in the council-wide performance management system (Pentana). The data will be used in the Council's mid and end year performance reporting cycles reported in December and June to elected members and discussed at Directors' review meetings with the Chief Executive.

FINANCE AND EFFICIENCY

13. Section three of the ODP sets out the financial data for the period of the plan including department budgets. Any future developments of the corporate planning arrangements must be integrated with any changes in the approach to revenue resource allocation.

IMPLICATIONS OF THE PROPOSALS

14. A full joint Equality Impact Assessment (EIA) with the Community Plan was completed in June 2018 to ascertain and address any potential equality issues with the ODP. From the data available there is little evidence to suggest that any groups would be adversely affected or marginalised by the ODP. The EIA will be published on the Council's website once finalised. As the ODP is a strategic document it is expected that other strategies and plans sitting below the ODP will also undertake an equality impact assessment.

15. Any specific staffing, legal, property, IT or sustainability implications as a result of the work outlined within the ODP which require to be taken into consideration should be addressed by individual departments. Any risks should be included in risk registers and linked to the strategic outcomes.

CONCLUSION

16. The approach to developing this ODP demonstrates that the Council has a clear sense of strategic direction and is integrated with the Community Planning Partnership's Community Plan. Services have been working hard to develop their contribution to the ODP, demonstrating what we are trying to achieve to make people's lives better in East Renfrewshire.

RECOMMENDATIONS

17. It is recommended that Council considers and approves the content of the draft Outcome Delivery Plan 2018-2021 (Annex 1)

Chief Executive
19 June 2018

Cabinet Contact: Councillor Tony Buchanan, Leader of Council

Tel: 0141 577 5717 (Home), 0141 577 3107/8 (Office)

Report Author:

Kim Gear, Corporate Policy Officer [0141 577 3075](tel:01415773075) email kim.gear@eastrenfrewshire.gov.uk

BACKGROUND REPORTS

Draft Outcome Delivery Plan 2018-21, Cabinet, 24 May 2018

Community Plan and ODP, CMT, 17 May 2018



East Renfrewshire Council

Outcome Delivery Plan

2018 – 2021

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Introduction

East Renfrewshire Council is committed to improving the lives of local people, promoting equality and fairness and enhancing the area in which we live, now and for the future. This is the Council's Outcome Delivery Plan (ODP). It covers the time frame 2018-2021 and sets out how services across the Council are contributing to the delivery of our outcomes, and our vision to be:

“A modern, ambitious council creating a fairer future with all”

Our focus is on delivering better outcomes for all our customers and residents across East Renfrewshire, while managing the significant challenge of increasingly complex local service demands against a backdrop of decreasing public sector funding. In this challenging climate we need to work smarter and be more resourceful, and find innovative solutions to meet the challenges ahead.

Our ODP is a streamlined and succinct plan, demonstrating a logical approach to planning. The ODP contains a strong set of diagrams with a streamlined set of key critical indicators and activities clearly focused on our main priorities. The diagrams help in illustrating what we must do to achieve our outcomes.

A main area of focus for the Council is to reduce inequalities through early intervention and preventative approaches. We build these approaches across all areas of service delivery so that we can make a difference to the lives of our residents. We are also working towards a more sustainable future, and are embracing technology to improve the capability of our organisation, our employees and our services. We also strive to be the best Council we can be by putting our values at the heart of everything we do. These values are to be a caring, efficient, trustworthy, innovative, and people-centred organisation.

The Council works with our Community Planning Partners to deliver on our strategic outcomes. These outcomes describe what life will be like for our children, young people, adults and older people when we achieve our ambitions. There are currently five priority areas that are consistent throughout our strategic planning. These are:

- Early Years and vulnerable young people;
- Learning, life and work;
- Economy and environment;
- Safe, supportive communities;
- Older people and people with long term conditions.

East Renfrewshire's Community Planning Partnership has three integrated strategic plans in place which articulate our shared vision for East Renfrewshire, our five strategic outcomes and the priorities of our partnerships:

- **East Renfrewshire Community Plan** is a long term high level strategic document which sets out our vision for all of our communities over the next 10 years.
- **Fairer East Ren Plan** is the name of our Local Outcome Improvement Plan (LOIP) as required under the Community Empowerment (Scotland) Act 2015. This plan was published in October 2017 and focuses on tackling inequalities across East Renfrewshire and closing the gap between our communities. 2018/2019 will see the development and implementation of detailed action plans and performance measures around the Fairer East Ren themes. We are also developing Locality Plans. These are co-produced with our communities that are experiencing poorer outcomes than Scotland or East Renfrewshire as a whole to support them to thrive and build resilience.
- The **Outcome Delivery Plan** outlines the key contributions Council departments will make to the delivery of the Community Plan and Fairer East Ren.

The East Renfrewshire 'Outcomes on a Page' diagram (included as an annex) demonstrates how our strategic outcomes link together across the three strategic plans.

Our Outcome Delivery Plan

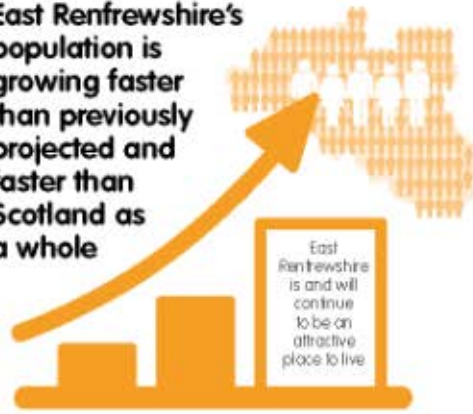
Our ODP presents the planned key activities to be carried out by Council departments in partnership working with the Health and Social Care Partnership (HSCP), East Renfrewshire Culture and Leisure Trust and local communities to help deliver our strategic outcomes. We are a high performing council with a reputation for excellence and continuously improving services. We have identified key areas where we need to excel as an effective organisation if we are to continue our success going forward. We have called these the five capabilities which are embedded throughout everything we do and are reflected across the critical activities in the plan. The capabilities are prevention, community engagement, data, evidence and benchmarking, modernising how we work, and digital.

As well as the capabilities, the cross cutting themes of equalities and sustainability are woven through the plan, and we work to reduce all forms of inequality so that no one is disadvantaged or left behind in East Renfrewshire. Our Equalities and Human Rights Mainstreaming and Outcomes report 2017-21 identified a set of equality outcomes and intermediate outcomes to enable the Council to fulfill its equality duties. Progress on these outcomes is reported to Council.

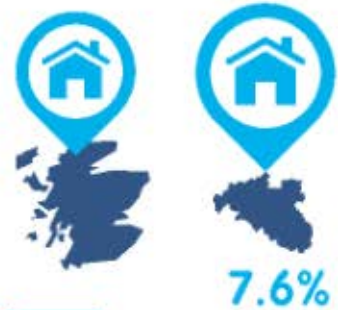
There are also growing partnerships for equality between the Council and local people, including equality groups, supported by partners like East Renfrewshire Disability Action, Diversity ER and Voluntary Action East Renfrewshire. Developing a joint approach engaging with our communities to resourcing, implementing, monitoring, and evaluating our policies is the best and most transparent way of achieving our outcomes while realising the efficiencies we need to make.

EAST RENFREWSHIRE'S POPULATION – WHAT TO EXPECT

East Renfrewshire's population is growing faster than previously projected and faster than Scotland as a whole



The number of people living in East Renfrewshire is projected to increase by 7.6% by the year 2025 (this is higher than previous projection of 5.7% and higher than the Scottish rate of growth of 3.2%)



The increase in East Renfrewshire will be as a result of more people moving into the area.

The two age groups that will grow the most



Children and young people aged 0-15 years

Older people aged 85+

More houses are needed for three reasons

More families are moving in

Fewer people live in the average house

People are living longer

Demand will increase for services



For older people, as well as general public services (such as health and care, leisure and environmental services)

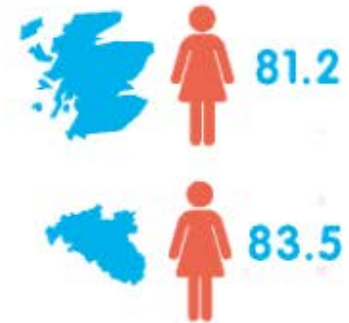


More places will be needed in early years, primary and secondary education establishments

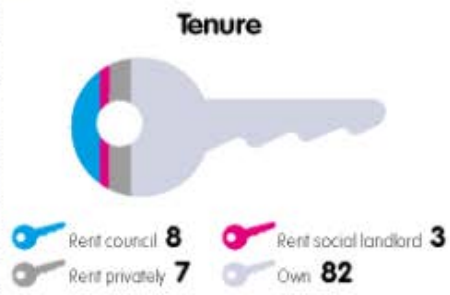
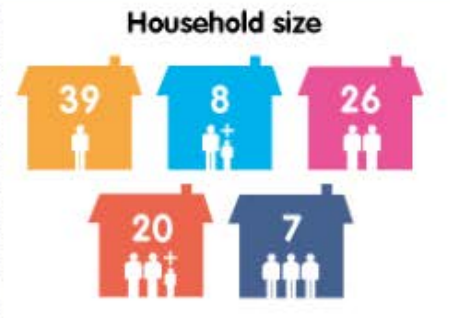
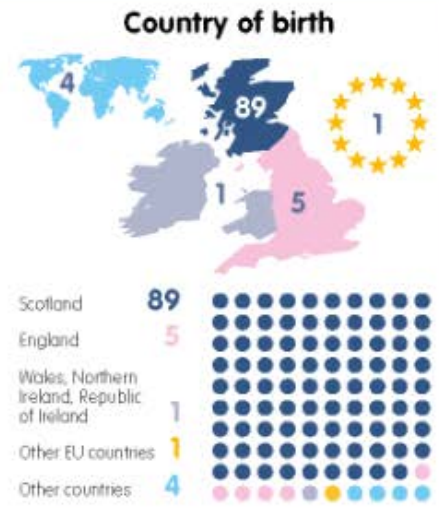
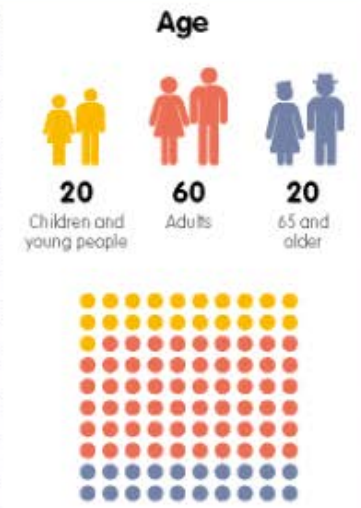
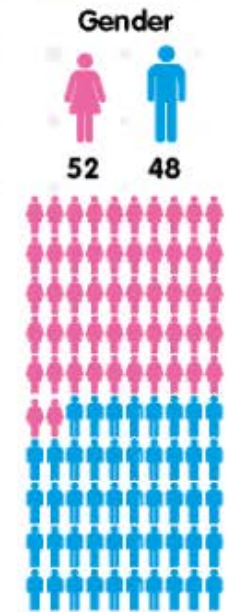
East Renfrewshire currently has the highest average household size in Scotland, but this is projected to shrink as more people live alone



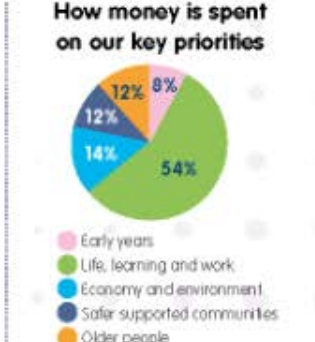
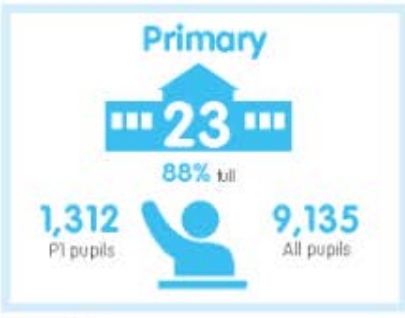
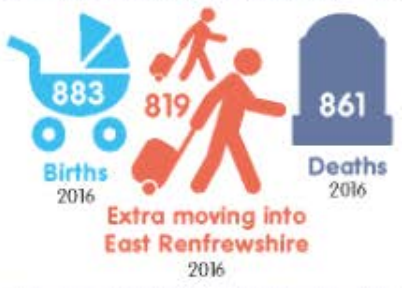
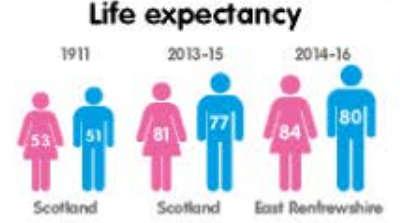
East Renfrewshire now has the highest female life expectancy at birth in Scotland, and the second highest male life expectancy



IF EAST RENFREWSHIRE HAD 100 PEOPLE



EAST RENFREWSHIRE FAST FACTS



Demographic Context

Our Outcome Delivery Plan takes into account the demographics and needs of the local area and sets out how the Council is going to work to improve outcomes for local people over the period 2018-2021. In 2017 the population of East Renfrewshire was 94,760. Demographic changes will boost demand for many of the council's services. The council's overall population is projected to rise by over 17% over the 25 year period to 2041, over three times the national average rate of 5.3%. This has implications for many services that cater for a broad section of the public, including waste management and roads maintenance. Over the same period:

- The number of children is forecast to rise by 17.8% compared to a drop of 1.5% for Scotland overall – affecting services such as school education.
- The number of people of working age is forecast to rise by 13.8% compared to 1.1% for Scotland – affecting numerous local issues including demand for housing and transport.
- The number of people aged 75 or over is forecast to rise by 81.5% compared to 78.6% for Scotland – affecting health and social care services for older people.

East Renfrewshire has the second highest life expectancy in Scotland. East Renfrewshire is also one of Scotland's most ethnically and culturally diverse areas – with significant Muslim and Jewish communities.

Local Area

East Renfrewshire is situated to the south of the city of Glasgow. It covers an area of 67 square miles; 85% of which is rural land with the remaining area comprising mainly residential suburbs. The towns of Barrhead (17,610) Neilston (5,170) and the village of Uplawmoor (610) lie to the west of the authority. Newton Mearns (26,600), Giffnock (12,300), Thornliebank (4,070), Clarkston (9,860), Netherlee (4,600) and Stamperland (3,640) are located to the east together with the smaller villages of Busby (3,250), Eaglesham (3,400) and Waterfoot (1,330).

Deprivation

Although East Renfrewshire is a relatively prosperous area, it does have pockets of deprivation. Eight of the 122 data zones (population units) across East Renfrewshire are among the 20% most deprived data zones in Scotland. These areas include parts of Auchenback, Arthurlie, Dunterlie and Dovecothall in Barrhead as well as parts of West Neilston and Uplawmoor. Reducing inequalities and their impact and making sure no one is left behind is a key focus underpinning all the work that we do. The council continues to address deprivation-related issues, for example through focused activity by the education service and engagement with community bodies.

East Renfrewshire Community Planning Partnership

The East Renfrewshire Community Planning Partnership has conducted extensive data analysis at small area level to identify the key issues within its communities. This place based analysis forms the basis of a targeted approach to prevention to identify where the focus should be on preventative activity. Within the communities of Barrhead and Neilston, indicators around child poverty, school leavers entering positive destinations (employment, training, education or volunteering), support claimants and crime were assessed as high concerns, indicating where preventative activity was most required and likely to have the greatest impact.

Our commitment

Our focus is on delivering better outcomes and futures for all our customers and residents across East Renfrewshire. Our ultimate aim is making people's lives better. We want to maintain the area's reputation as one of Scotland's most sought after places to live - safe, green and family friendly- with a wealth of opportunity. Our organisational strategy- the Vision for the Future- will help us to realise this vision ensuring that our development of our workforce keeps pace with our ambition.

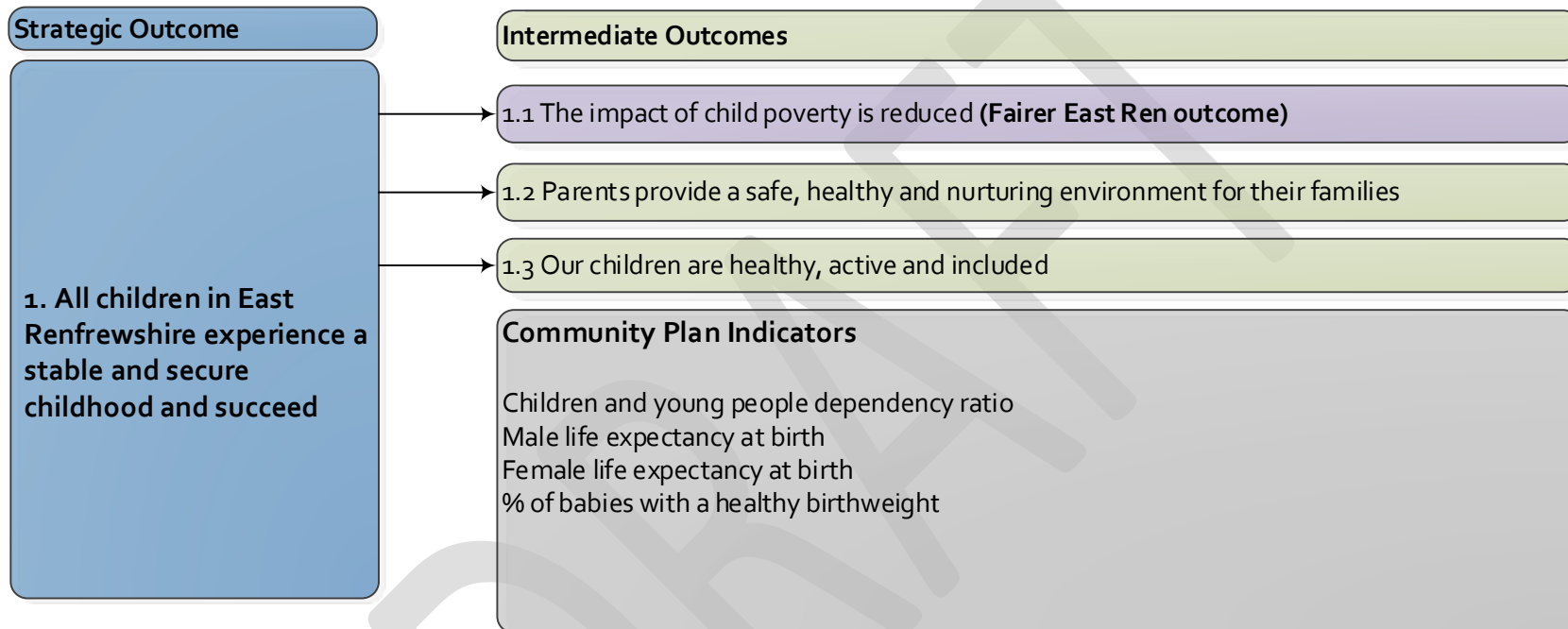
The shifting demographics of the area have many implications such as: changing housing needs, increased demand on care services, and a higher concentration of children entering education despite a decrease in the overall number of children in the area. East Renfrewshire is already one of the most ethnically and culturally diverse communities in the country and these trends are expected to continue.

The Council must continue to deliver high quality services despite persistent financial and economic challenges and we are committed to delivering excellence in our drive to improve services and be more efficient. We need to continue to spend money wisely, share resources and compare our approach with others to find innovative solutions to do more with less. Our ambitious change programme - Modern Ambitious Programme (MAP) - will help us to do this. Preventative approaches to service delivery will also continue to be expanded across services to assist in anticipating need and intervening early to help prevent potential issues arising.

The plan has a range of performance indicators, targets, and activities that set out how we will work to improve outcomes for local people, and sets out our contribution to achievement of our outcomes.

Section 1: Our Strategic Outcomes and Intermediate Outcomes

1: All children in East Renfrewshire experience a stable and secure start to their lives and succeed





Strategic Outcome 1 – Early Years and Vulnerable Young People

East Renfrewshire has ambitious Early Years and Parenting strategies which focus on prevention and early intervention. We know that the earliest stages of life are crucial to a child's development and life chances. Attainment, health, well-being and resilience are all strongly influenced by this. Action taken later is likely to be more costly and less effective. This is why Education services, the Health and Social Care Partnership (HSCP) and other key Council services including Youth Services, Housing and Employability are collaborating with our most deprived communities to improve pre-birth support, support families to become confident parents and build resilient communities for children to grow up in. Our Family First service has been expanded and now operates in communities of need across East Renfrewshire with a corresponding uplift in provision of support. We continue to develop community networks and assets that support children's play and develop parental skills and have recently opened our new £5.3 million family centre and community hub, the Sir Harry Burns Centre in Auchenback.

Our Early Years Pupil Equity Fund is supporting a range of activities to reduce the impact of poverty on learning in early years. Our Corporate Parenting Plan sets out our commitment to improving opportunities for all children recognising our special responsibility for those who are looked after and in our care, and the innovative Champions Board listens to, involves and acts on views of our looked after and accommodated young people.

Early years nursery provision is a priority area for the Council. We have award winning nurseries but face huge implications for provision in line with new national requirements. We currently deliver high quality early learning and childcare (ELC) through our 9 family centres, 11 nursery classes and 12 private and voluntary providers. As a result of the Scottish Government's decision to almost double the entitlement to free ELC from 600 hours to 1140 hours per year by 2020 for all 3 and 4 year olds (and eligible 2 year olds) we have put in place an ambitious plan to increase early years provision. We are committed to increasing provision by 300 FTE places (approx. 25%) by 2020 and increasing Early Years staff by 200 posts. To meet the new requirements by 2020, we intend to develop 4 new establishments subject to capital funding. In addition to the new Arthurlie Family Centre at the Auchenback Hub, a further 3 nurseries have been included in the Council's 8-year Capital Plan (Calderwood Lodge Nursery Class, Maidenhill Nursery Class and St Cadoc's Nursery Class). Despite the challenge of resourcing expanded provision we will work to ensure there is a high level of flexibility and choice within the system.

1.1 The impact of child poverty is reduced.

Population Outcome

The outcome we want is:

All children in East Renfrewshire experience a stable and secure childhood and succeed

Intermediate Outcome

We will know we are making good steps along the way
WHEN:

The impact of child poverty is reduced.

Our contribution:

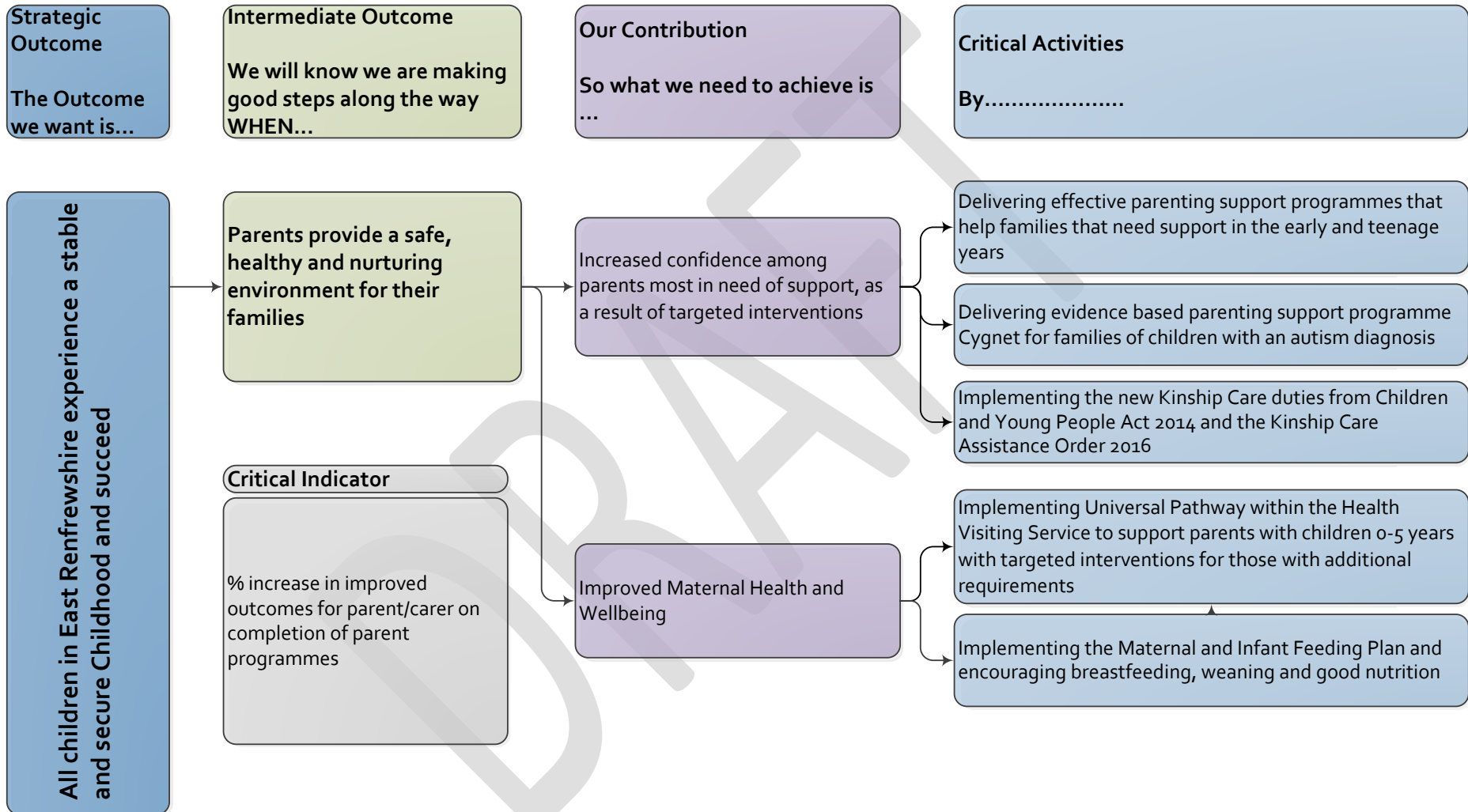
So what we need to achieve is:

Improved ability of parents to access resources and services that enhance child development

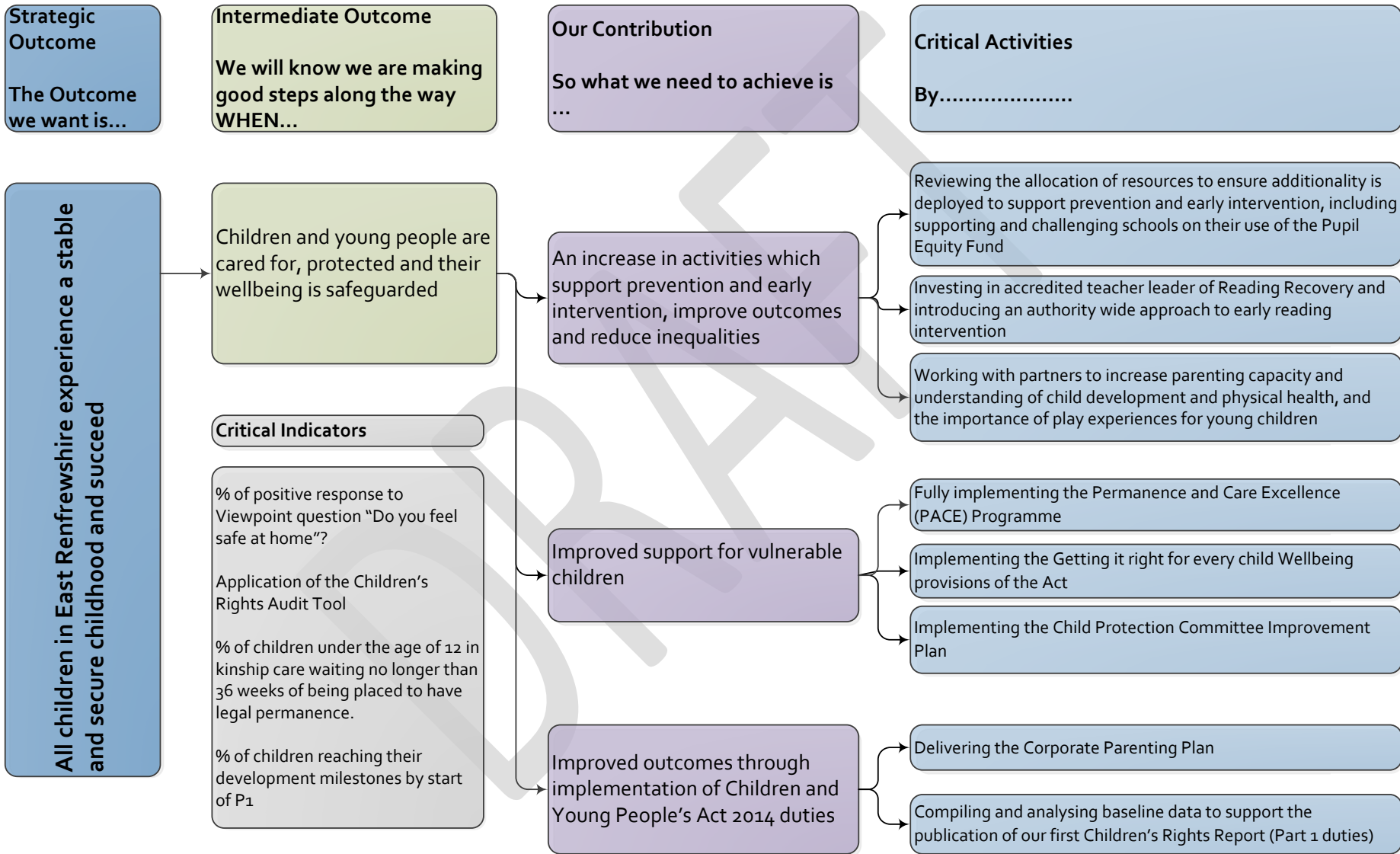
Better engagement with families on low income to reduce the impact on parental mental health and wellbeing

Effective support for staff with families on low incomes in our workplaces

1.2 Parents provide a safe, healthy and nurturing environment for their families

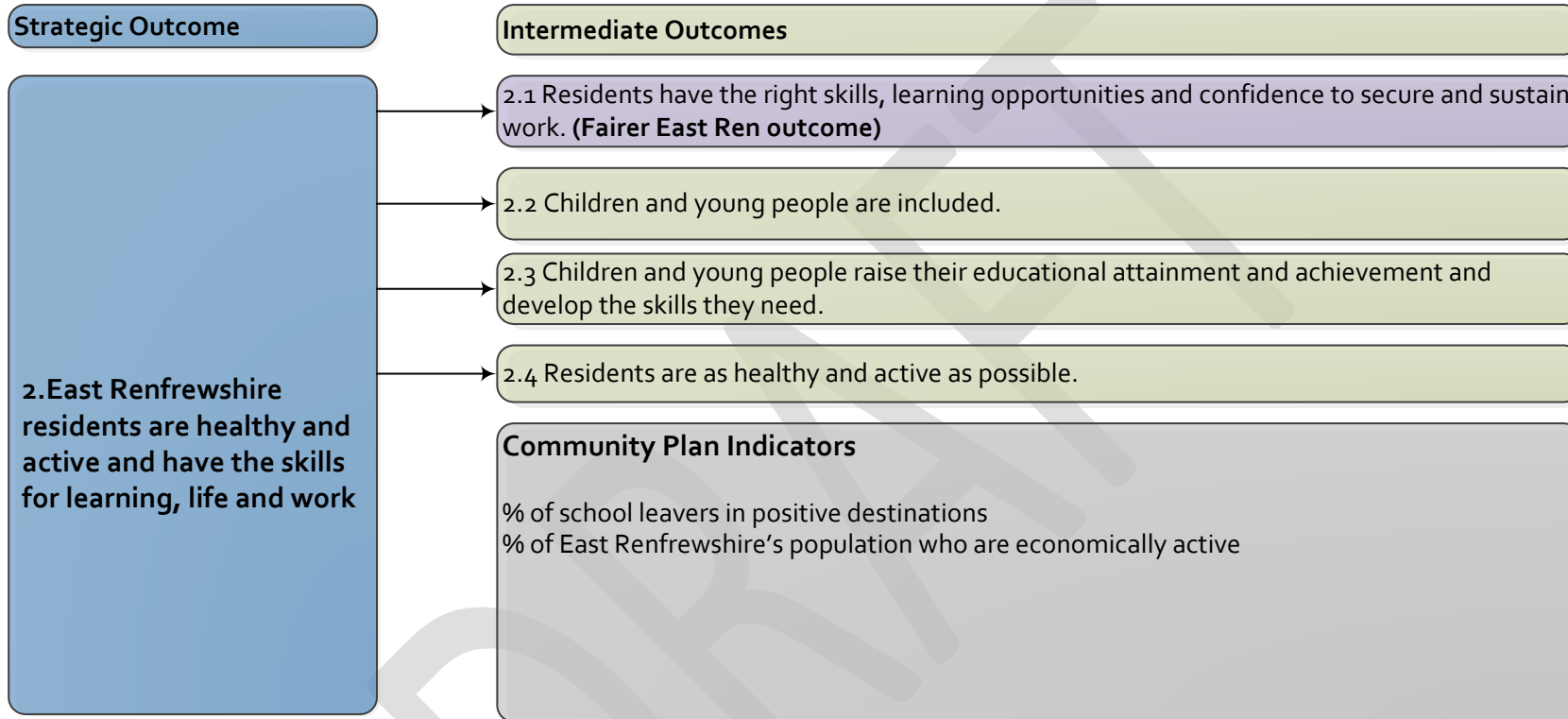


1.3 Children and young people are cared for, protected and their wellbeing is safeguarded



	Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
1.2	% increase in improved outcomes for parent/carer on completion of parent programmes	81%	79%	81%	81%	82%	83%
1.3	% of positive response to Viewpoint question "Do you feel safe at home"?	85%	85%	90%	91%	92%	93%
1.3	Number of applications of the Children's Rights Audit Tool	N/A	N/A	1	2	3	4
1.3	% of children under the age of 12 in kinship care waiting no longer than 36 weeks of being placed to have legal permanence.	0	0	75%	90%	100%	100%
1.3	Proportion of P1 children who have reached all of the expected milestones on entry to school	82%	78%	-	80%	83%	85%

2: East Renfrewshire residents are fit and active and have the skills for learning, life and work





Strategic Outcome 2 – Learning, life and work

East Renfrewshire's vision for education is *Everyone Attaining, Everyone Achieving through Excellent Experiences*. Underpinning our vision is a clear focus on raising the bar for all groups of learners whilst closing the attainment gap between our most disadvantaged and most affluent young people. We have exceptional performance in terms of closing the gap, our young people from the most deprived areas regularly outperform their peers across Scotland and attainment of our young people from the most deprived backgrounds has improved by 23% over the last 5 years. East Renfrewshire remains the highest attaining mainland council area as measured by national examinations. In 2018/19 we will be investing an extra £437,000 in our schools, continuing to develop our digital infrastructure with the provision of additional tablets and laptops, supporting early intervention for pupils who are having difficulty reading through our Reading Recovery scheme, and refurbishing school facilities. Our schools continually support and develop our children and young people's skills, capabilities and drive to be successful learners who contribute economically and socially to their communities. We currently have the second highest proportion of leavers entering positive destinations from all mainland councils. In striving for our vision we seek to ensure that all available financial resources are well directed and efficiently used to meet needs and to improve learning experiences.

75% of people of working age are in employment in East Renfrewshire. The Council offers a range of awards based community and school programmes, and supports specific groups of school leavers to enter positive destinations through our youth work programme. Our Work EastRen service helps residents to secure and sustain meaningful employment, training or education via our 5 stage Employability Pipeline in conjunction with a range of partners. It is the vision of our Work EastRen team to have full employment and opportunity for all residents of East Renfrewshire who are able to and want to secure and sustain meaningful work. The East Renfrewshire Working Matters City Deal employability programme continues to be one of the programme's highest performers. The team have achieved significant progress in creating long term employment opportunities despite decreasing financial resources.

The Council works in partnership with the East Renfrewshire Culture and Leisure (ERCL) Trust to improve outcomes and customer satisfaction by modernising service delivery at libraries and sports facilities. The focus is on providing a range of library services and resources to promote reading, literacy and learning within facilities that meet local demand, providing access to information and promoting social well-being by providing space, resources and activities for the community. A priority area within sports services is to continue to contribute to the health and wellbeing of local residents through a range of health and fitness, sporting and leisure opportunities which are accessible to everyone. The latest Council budget commits an additional £239,000 for the ERCL Trust to invest in growing its services in 2018/19.

The roads and transportation service also support children to increase their physical activity through cycling by offering a range of training in schools through the award winning Bikeability programme. We offer a range of local health services to our residents and the Health Improvement Team work on a range public health programmes and community health projects.

2.1 Residents of East Renfrewshire have the right skills, learning opportunities and confidence to secure and sustain work

Population Outcome
The outcome we want is:

East Renfrewshire residents are healthy and active and have the skills for learning, life and work

Intermediate Outcome
We will know we are making good steps along the way
WHEN:

Residents of East Renfrewshire have the right skills, learning opportunities and confidence to secure and sustain work

Our contribution:
So what we need to achieve is:

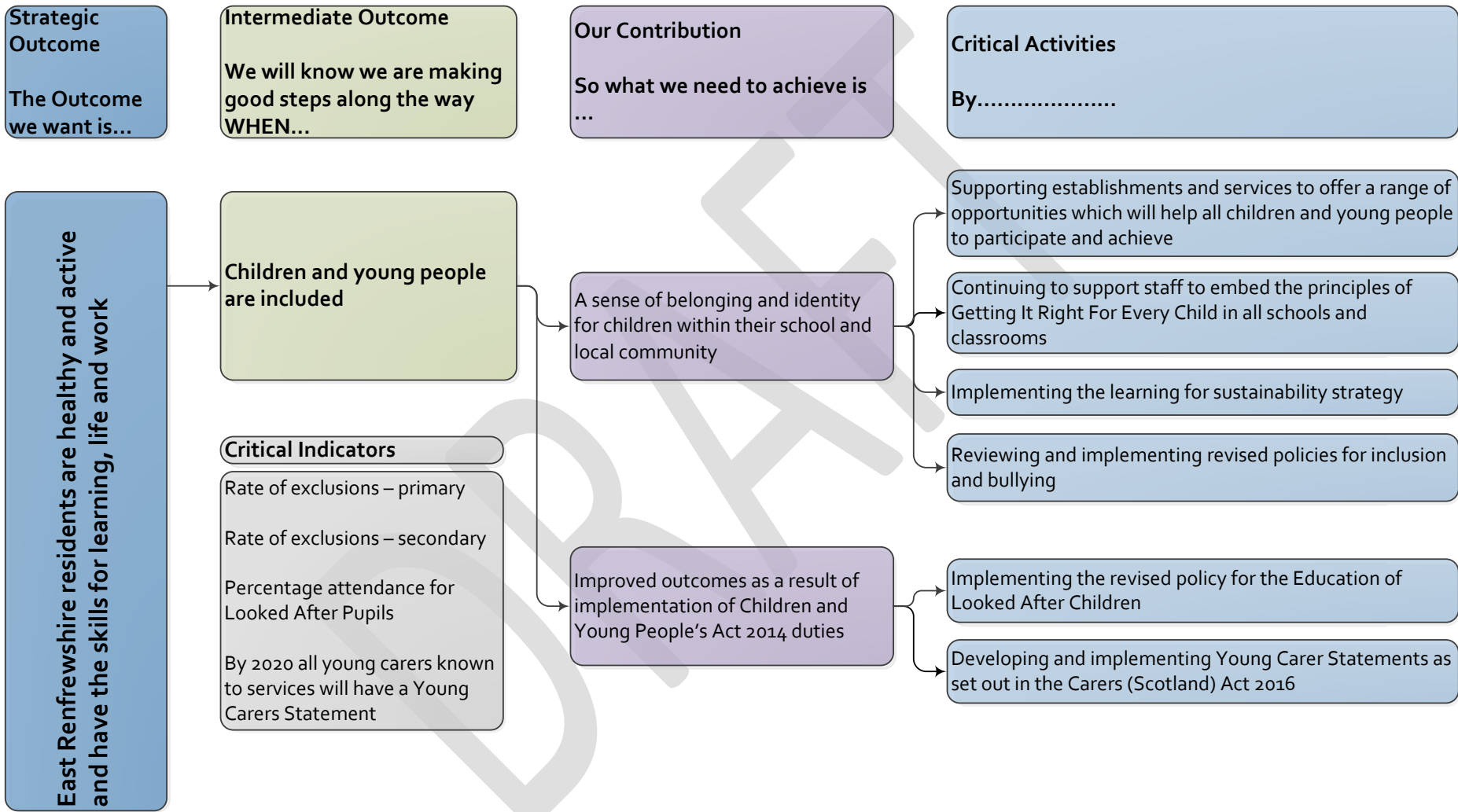
Targeted and personalised support for people facing barriers e.g. mental health, additional support needs, physical disabilities

Increased variety and type of jobs with a greater awareness of the range of opportunities available

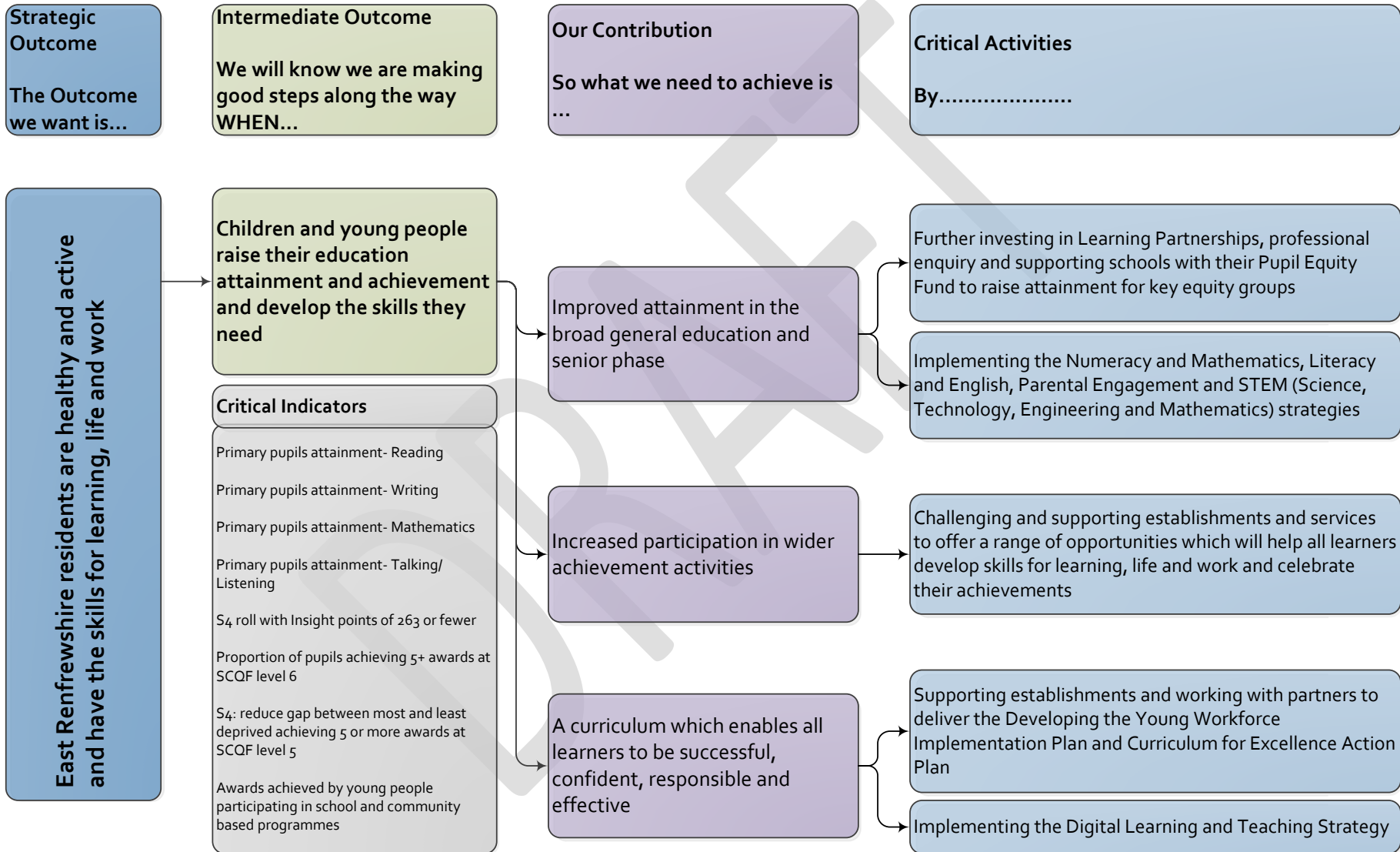
A partnership approach to address gaps in employability provision

Local businesses are supported to grow and increase employment opportunities

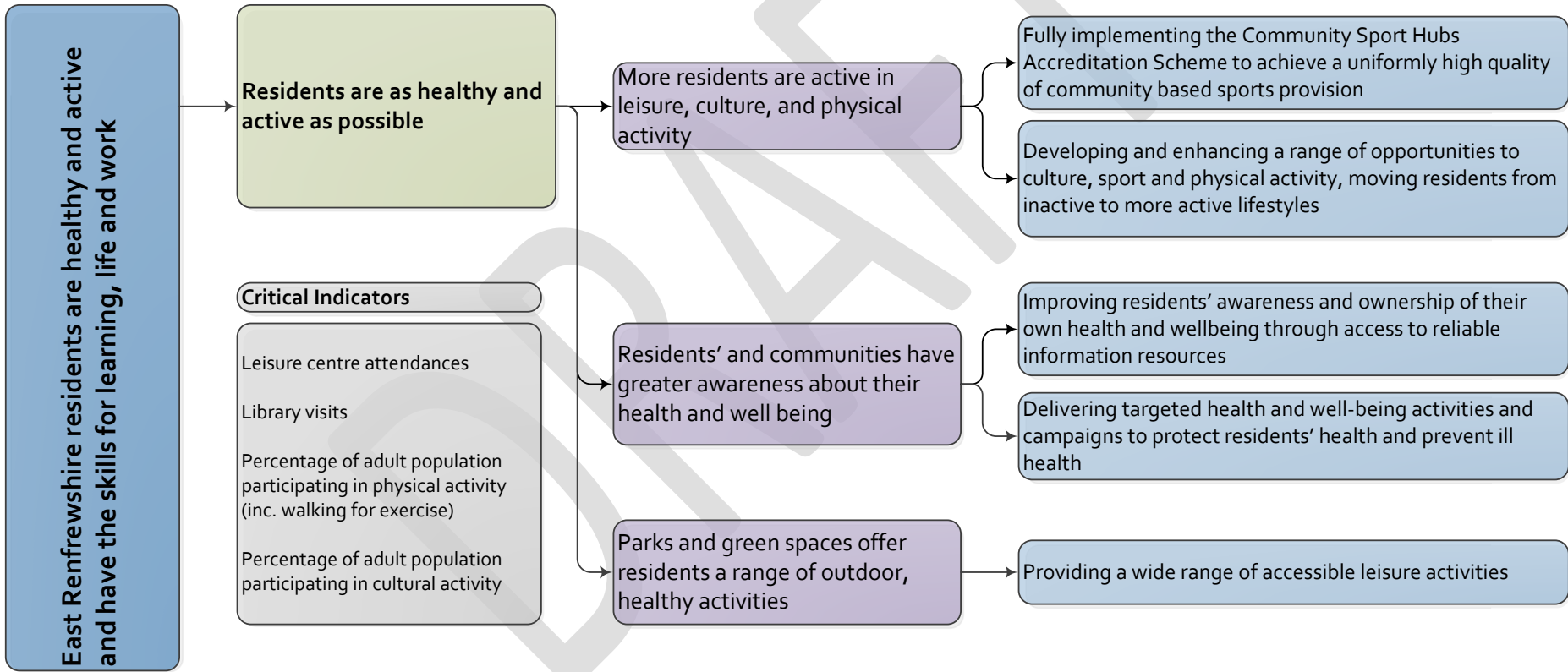
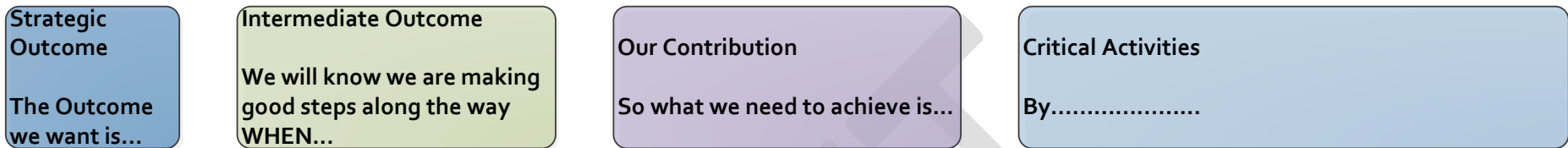
2.2 Children and young people are included



2.3 Children and young people raise their education attainment and achievement and develop the skills they need



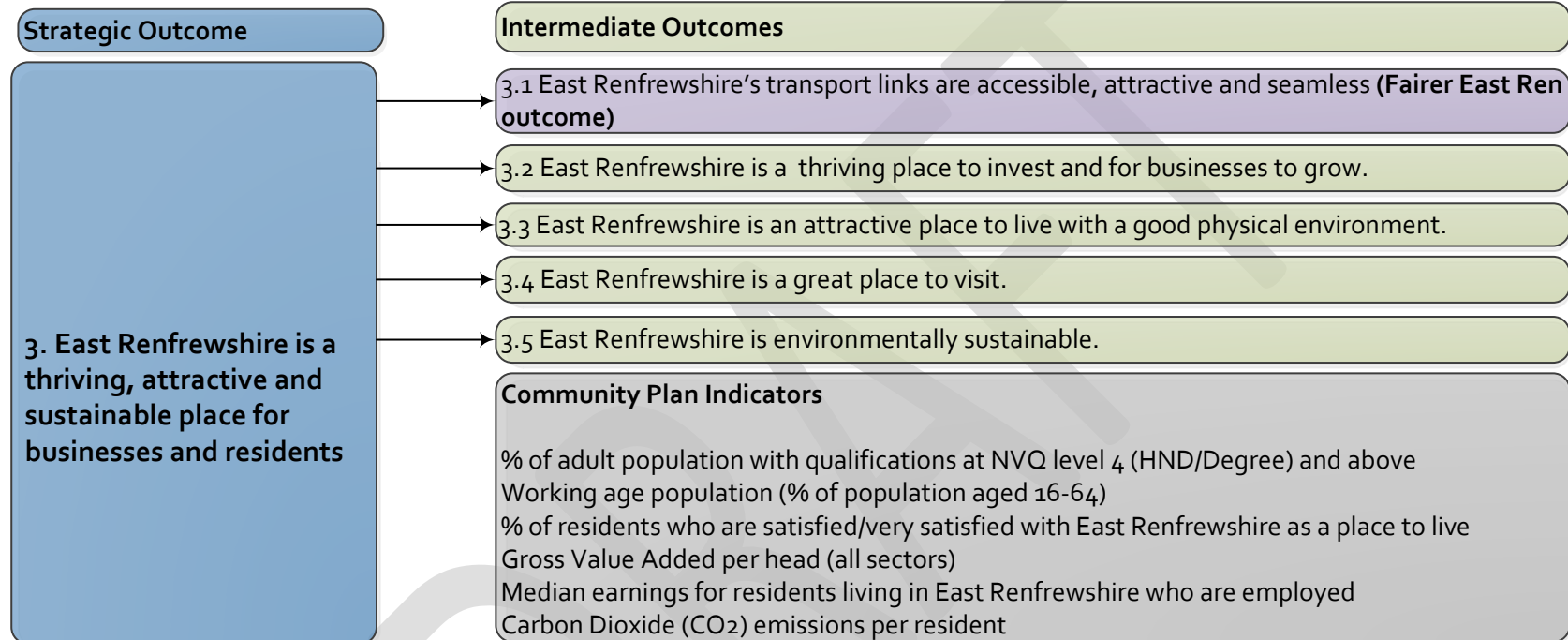
2.4 Residents are as healthy and active as possible



Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
2.2 Rate of exclusions – primary (3 year ave. target 2016-18)	0.1	N/A	0.3	*	*	*
2.2 Rate of exclusions – secondary (3 year ave. target 2016-18)	6.7	N/A	0.3	*	*	*
2.2 Percentage attendance for Looked After Pupils (3 year ave. target 2017-19)	90%	N/A	91%	91%	*	*
2.2 Proportion of young carers known to services with a Young Carers Statement.	N/A	N/A	20%	45%	100%	100%
2.3 Primary pupils attainment reading (3 year ave. target 2016-18)	89%	N/A	88%	*	*	*
2.3 Primary pupils attainment writing (3 year ave. target 2016-18)	86.5%	N/A	85.5%	*	*	*
2.3 Primary pupils attainment talking/listening (3 year ave. target 2016-18)	91.6%	N/A	-	*	*	*
2.3 Primary pupils attainment mathematics (3 year ave. target 2016-18)	90%	N/A	88%	*	*	*
2.3 S4: proportion of pupils with insight points of 263 or fewer (3 year ave. target 2018-20)	6.1%	N/A	-	*	*	*
2.3 S4: reduce gap between most and least deprived achieving 5 or more awards at SCQF level 5	34%	N/A	-	*	*	*
2.3 S6: proportion of pupils achieving 5+ awards at SCQF level 6	63%	N/A	-	*	*	*
2.3 Awards achieved by young people participating in school and community based programmes	1911	N/A	1,850	1,850	1,850	1,850
2.4 Attendances / 1000 population at sport & leisure facilities	9,300	9,711	10,600	10,800	11,000	11,000
2.4 Attendances / 1000 population at libraries	6,013	5,710	6,280	6,280	6,280	6,280
2.4 Percentage of adult population participating in physical activity (inc. walking for exercise)	86%	91%	91%	91.5%	92%	92.5%
2.4 Percentage of adult population participating in cultural activity – Participation	93%	91%	N/A	92%	93%	93.5%
Attendance	92%	89%	N/A	90%	91%	92%

* Targets to be confirmed

3: East Renfrewshire is a thriving, attractive and sustainable place for businesses and residents





Strategic Outcome 3 – Economy and Environment

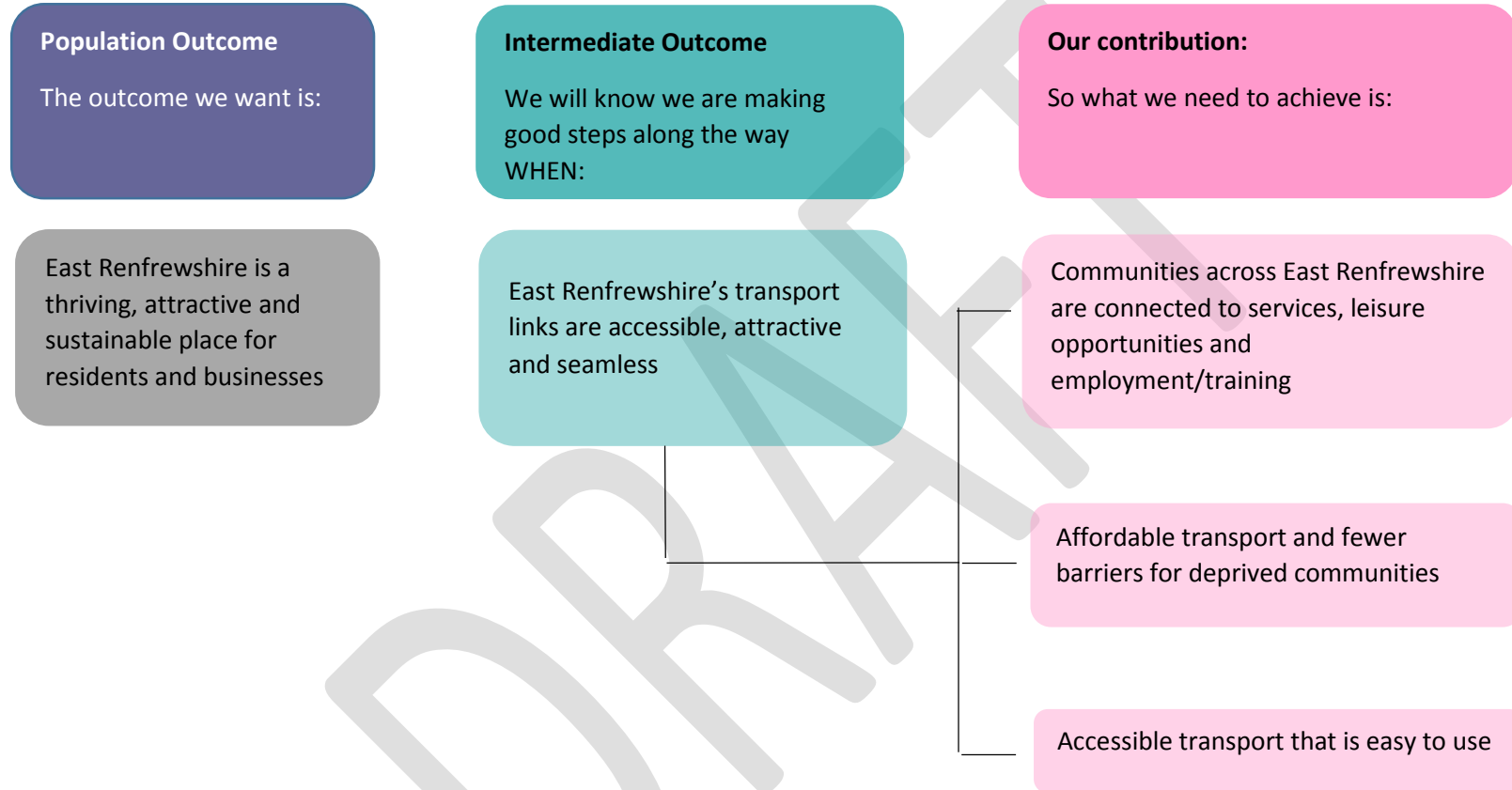
This outcome focuses on East Renfrewshire as a place and we are working to deliver economic growth for the area, high quality housing and exceptional green spaces for all to enjoy. Through our City Deal projects we will deliver £44m worth of major infrastructure projects to drive innovation and growth through the support of key sectors and to address challenges in the local labour market. These projects will allow a programme of work to go ahead which will greatly add to the value of the local economy over the next 20 years. City Deal will see an improved infrastructure and connectivity to support local growth and increased employment opportunities arising from the development of these projects. There will also be increased longer term job prospects across the wider region.

Our Local Development Plan provides the Council with a development strategy that will guide the future sustainable growth of East Renfrewshire up to 2025 and beyond. Delivering a sufficient supply of housing is a key component of our Local Development Plan. Our Local Development Plan will also address issues surrounding the preservation of the natural environment and we have in place strong planning policies to ensure our environmental impact is minimised. Furthermore we continue to work to protect the future of the local area; conserving the natural environment by refurbishing our parks and open spaces through ongoing capital investment; ensuring our streets are clean, and undertake a range of regeneration work throughout East Renfrewshire.

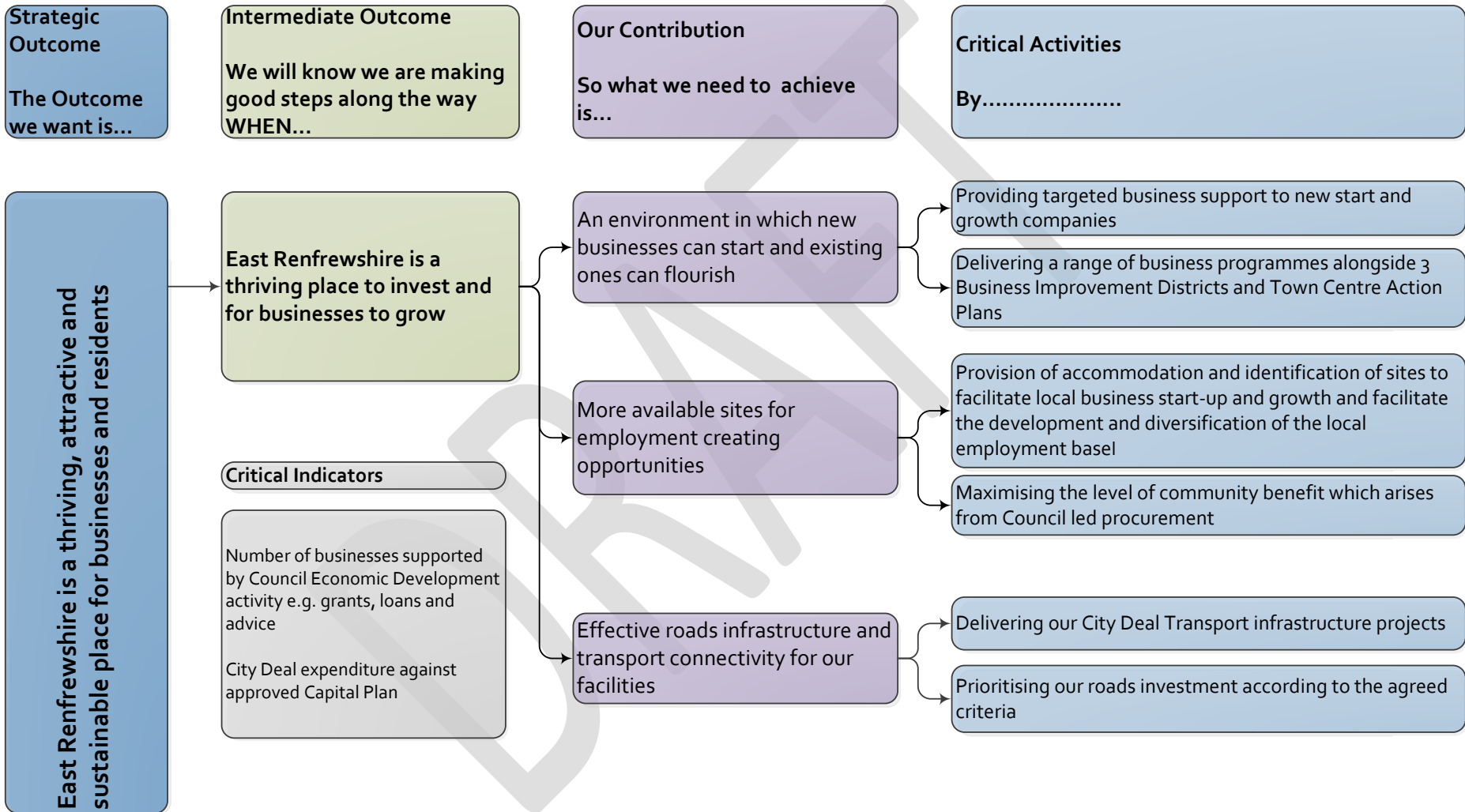
Investment in improving roads and enhancing infrastructure is an important priority for our residents. We have in place appropriate transport connectivity for our facilities to ensure residents have good access to the 28,000 jobs being created across the City Region. We will also continue to maximise affordable housing options, improve the quality of the Council's housing stock, and protect and support private sector tenants to ensure their housing is up to standard. Our mixed tenure scheme – which tackles some of the problems associated with communal repairs where there is a mix of residents, including Council tenants, owner occupiers and private tenants – will benefit from additional funding of £150,000 in 2018/19.

We have the highest recycling rate for household waste in Scotland and will continue to increase recycling by building on the success of our weekly kerbside collection service. We also have a commitment to achieve improved performance in energy consumption and generation. We are renewing our Environmental and Sustainability Strategy and addressing our climate resilience through our Adaptation Strategy. Adaptation is the process of building resilience into Council processes and sites so that we are more able to withstand the effects of current and future climate change. The Council is a member of Climate Ready Clyde and our Adaptation Strategy will identify and quantify the Council's main climate change vulnerabilities and how it intends to manage these long term.

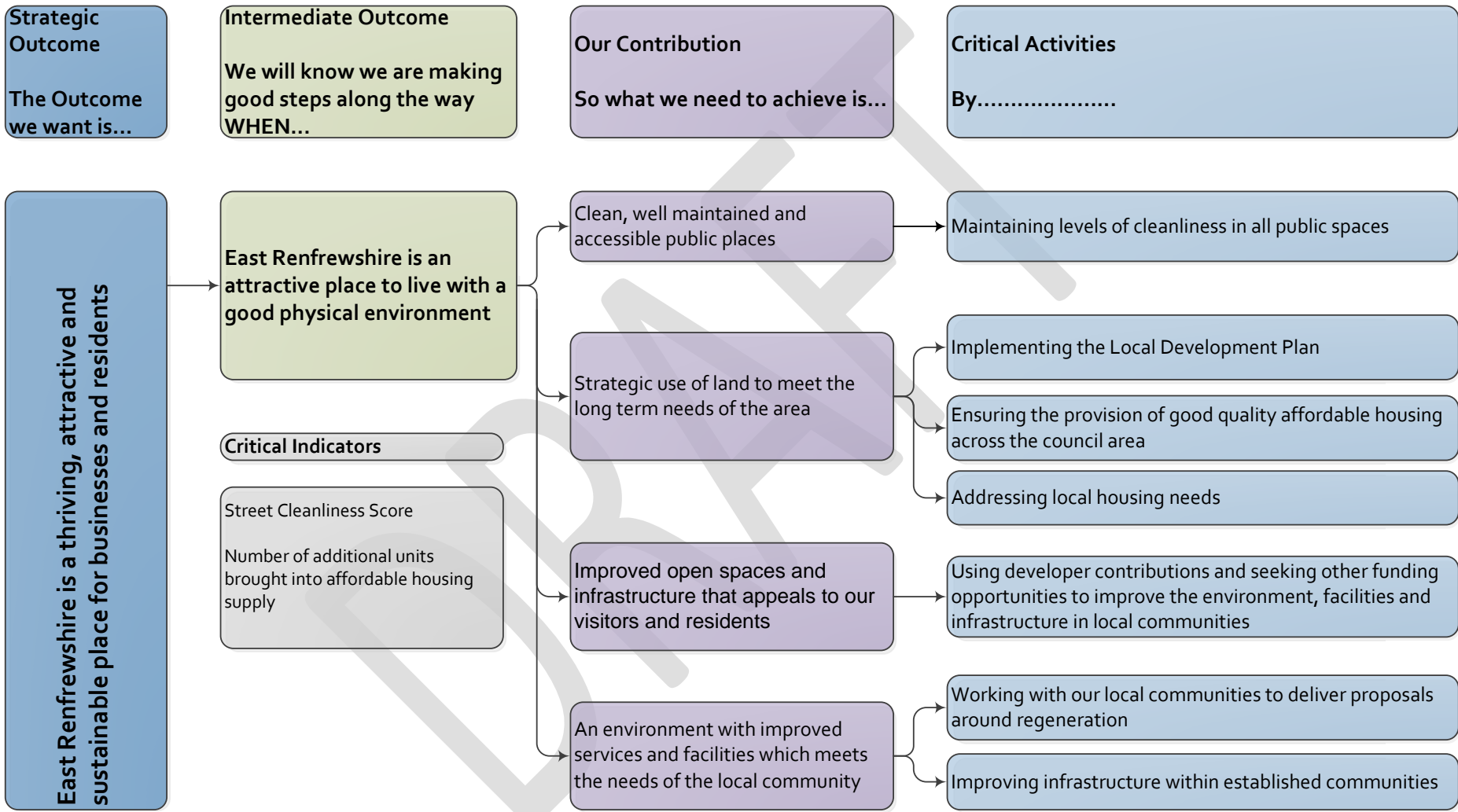
3.1 East Renfrewshire's transport links are accessible, attractive and seamless



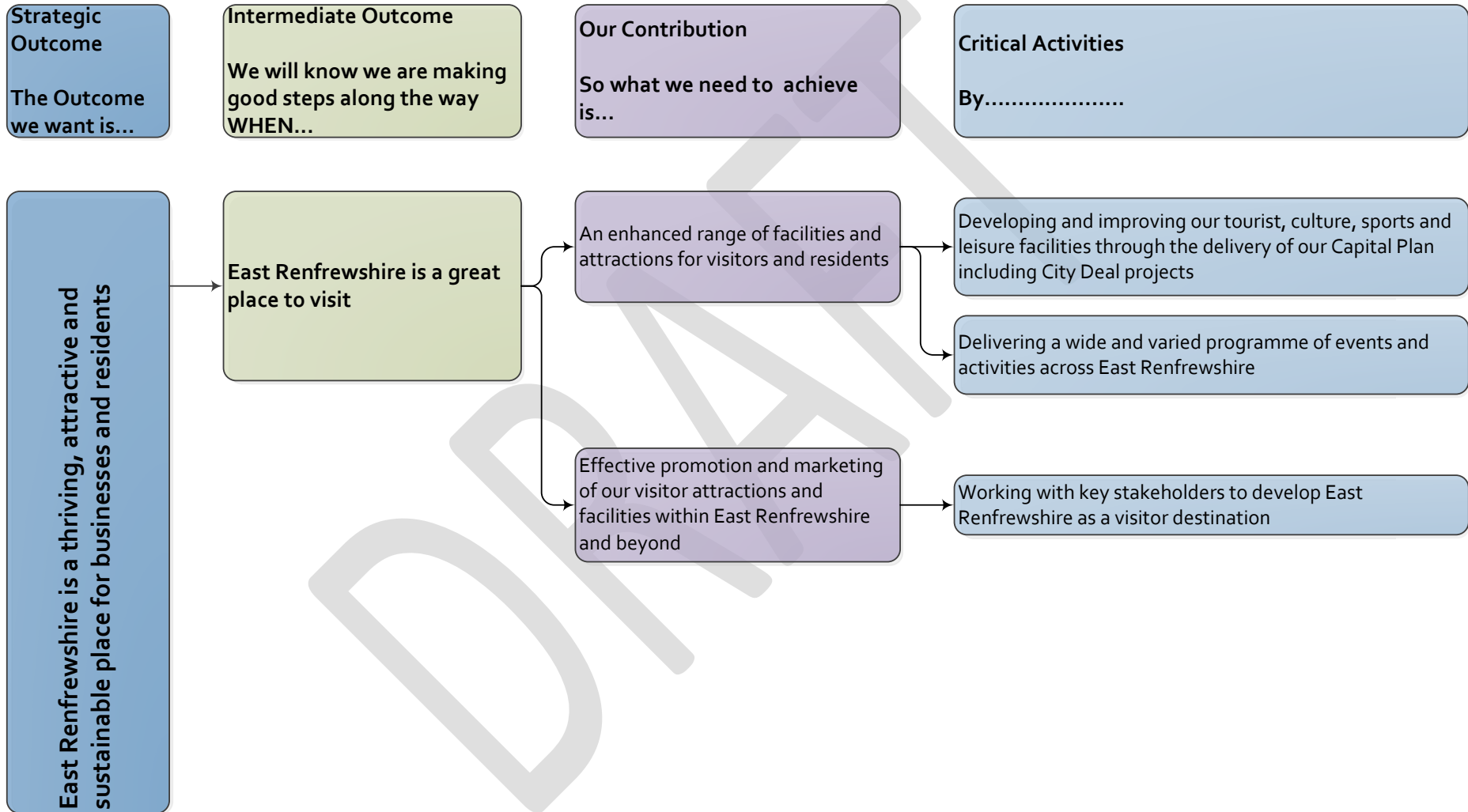
3.2 East Renfrewshire is a thriving place to invest and for businesses to grow



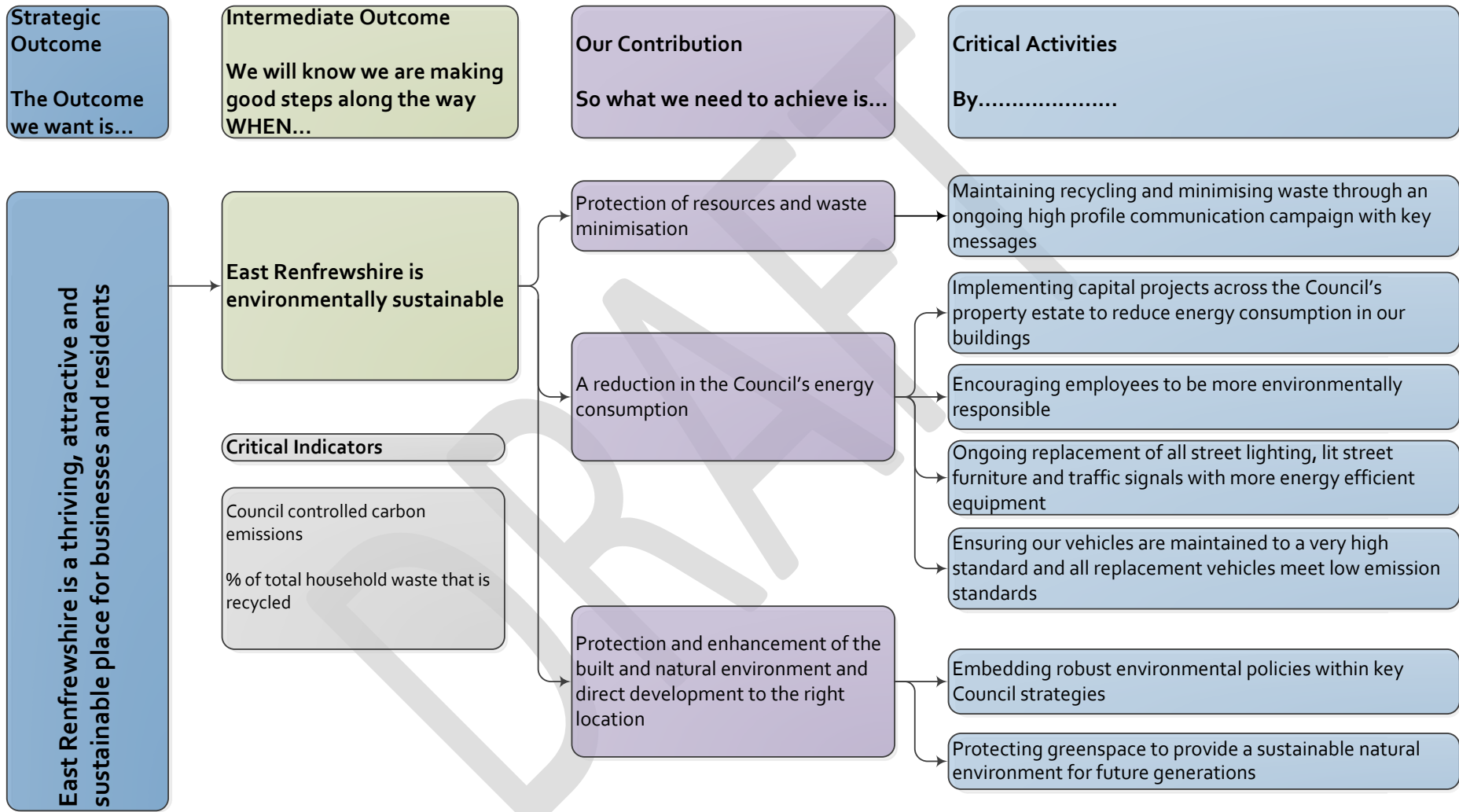
3.3 East Renfrewshire is an attractive place to live with a good physical environment



3.4 East Renfrewshire is a great place to visit

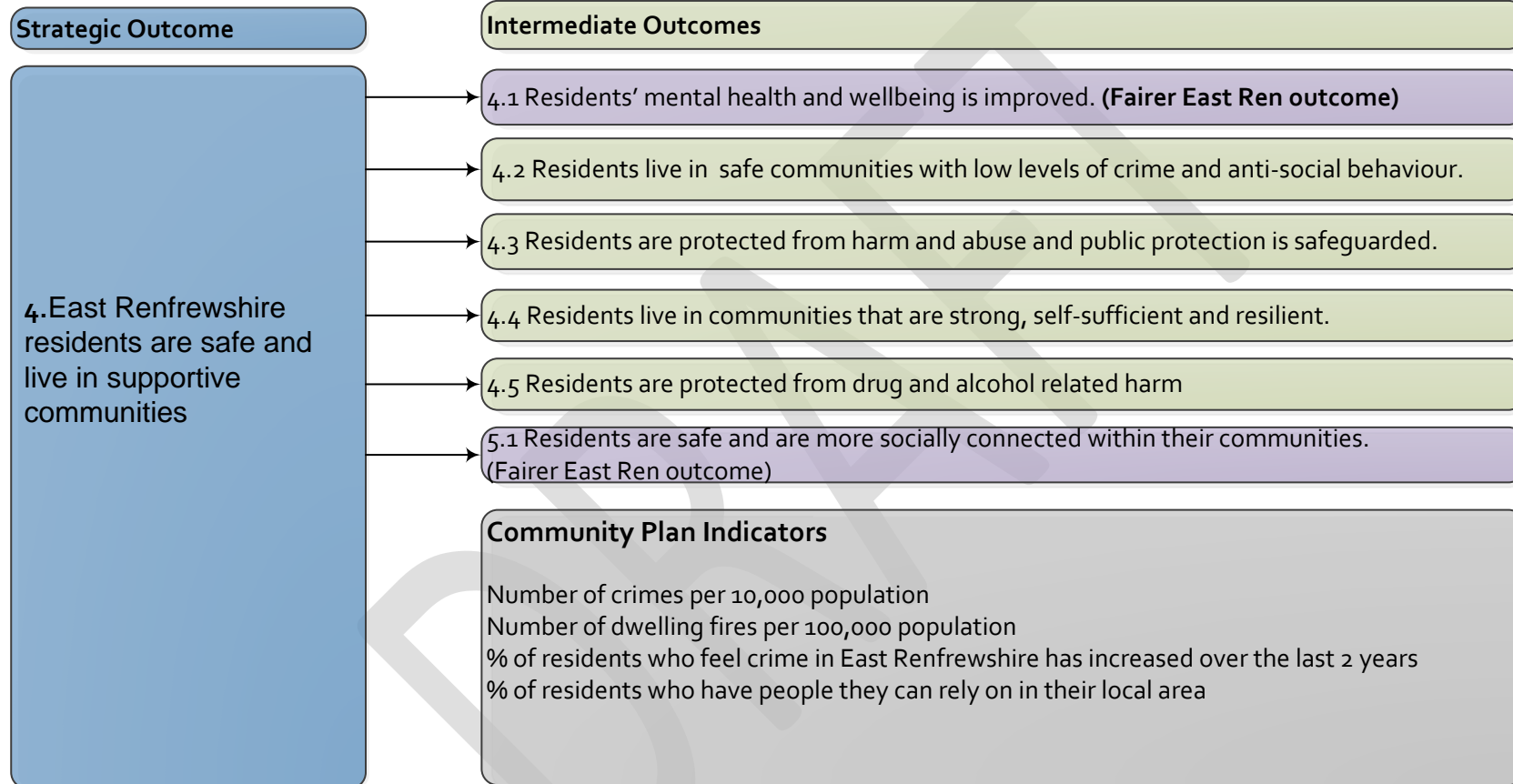


3.5 East Renfrewshire is environmentally sustainable



Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
3.2 Number of businesses supported by Council Economic Development activity e.g. grants, loans and advice	23	33	25	23	23	23
3.2 City Deal Expenditure against approved Capital Plan	N/A	£1.3m	£1.78m	£4.79m	£4.12m	£13.07m
3.3 Street Cleanliness Score - % clean	94.9%	N/A	-	90%	90%	90%
3.3 Number of additional units brought into affordable housing supply (cumulative target over 5 years to reach 225 by 2022)	79	0	45	45	45	45
3.5 % of Council controlled carbon emissions (annual reduction compared to previous years)	6.9%	N/A	2.5%	2.5%	2.5%	2.5%
3.5 % of household waste that is recycled	60.8%	N/A	57%	58%	59%	60%

4. East Renfrewshire residents are safe and live in supportive communities





Strategic Outcome 4 – Safer, supportive communities

East Renfrewshire remains one of the safest places to live in mainland Scotland. We have strong relationships and work closely with our partners, including the Police and Fire services, to continue to reduce levels of crime and anti-social behaviour in East Renfrewshire. We help our residents feel safer in their neighbourhoods and homes through our community warden team, who deter incidences of crime and anti-social behaviour by their high visibility across the area. Our Community Safety Unit provides a response to complaints of domestic noise and the Community Safety service also has responsibility for parking enforcement within East Renfrewshire to help make our roads safer.

We are focused on prevention and use enhanced partnership working and data-sharing to target our resources and activities in the most appropriate areas. We are working to enhance the visibility of community safety and community justice services through community engagement activity and building strong links with local community and voluntary groups. We provide diversionary activities, such as youth clubs, for young people at risk of taking part in anti-social behaviour. We also deliver targeted street work to engage with and divert young people towards more positive activities.

We want to keep our young people safe from harm and will continue to work with local businesses to ensure they implement initiatives which will reduce the number of illegal sales of alcohol and tobacco to young people. We deliver programmes to prevent reoffending and work to protect residents from harm including tackling domestic violence, providing Adult Protection and Support, and supporting residents affected by alcohol or drug use. We continue to develop and expand our drug and alcohol recovery services.

This outcome also focuses on meaningful engagement with our communities and delivering the objectives of the new Community Empowerment (Scotland) Act. We are keen to make it easier for people to have their say and every year there is a wide range of issues and topics that people can get involved in. The online Citizens' Space engagement tool is used across the Council for all consultations. We are working with local communities to build skills and confidence so that local residents can influence change on the key issues that matter to them most. We are working in direct partnership with local groups and organisations to participate in the development and delivery of local plans (e.g. Fairer East Ren and our Locality Plans). As well as building the capacity of local community groups, we provide training and support for council and partner staff to enable them to plan and undertake meaningful engagement activity and work more effectively in partnership with communities. We continue to develop a range of community-led decision-making processes including Community Choices budgeting and co-production of services. These will see an increasing role for community members in the delivery of shared outcomes in East Renfrewshire.

4.1 Residents' mental health and wellbeing is improved

Population Outcome
The outcome we want is:

East Renfrewshire residents are safe and live in supportive communities

Intermediate Outcome
We will know we are making good steps along the way
WHEN:

Residents' mental health and wellbeing is improved

Our contribution:
So what we need to achieve is:

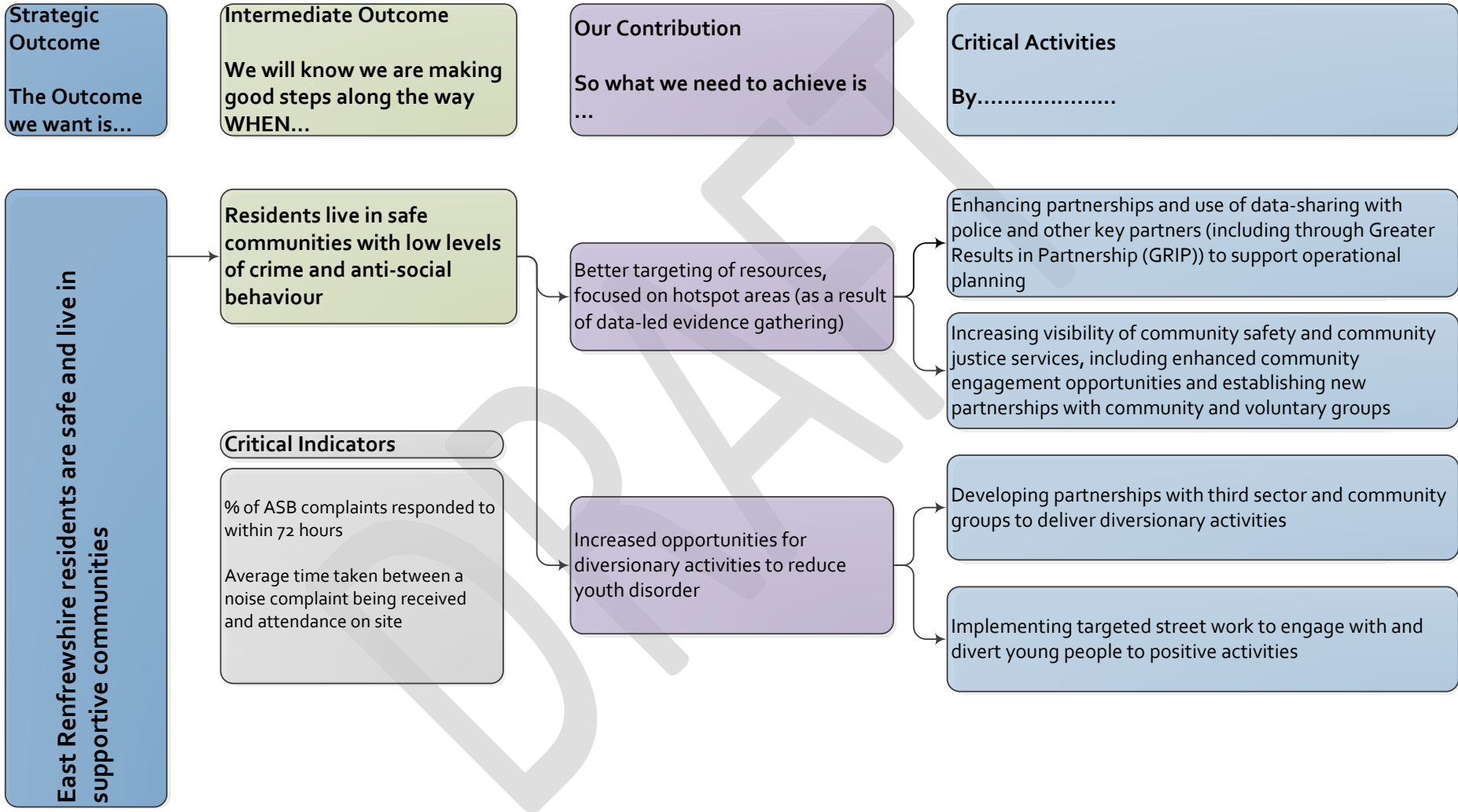
Improved wellbeing and resilience in people and communities

Improved wellbeing and resilience in workplaces

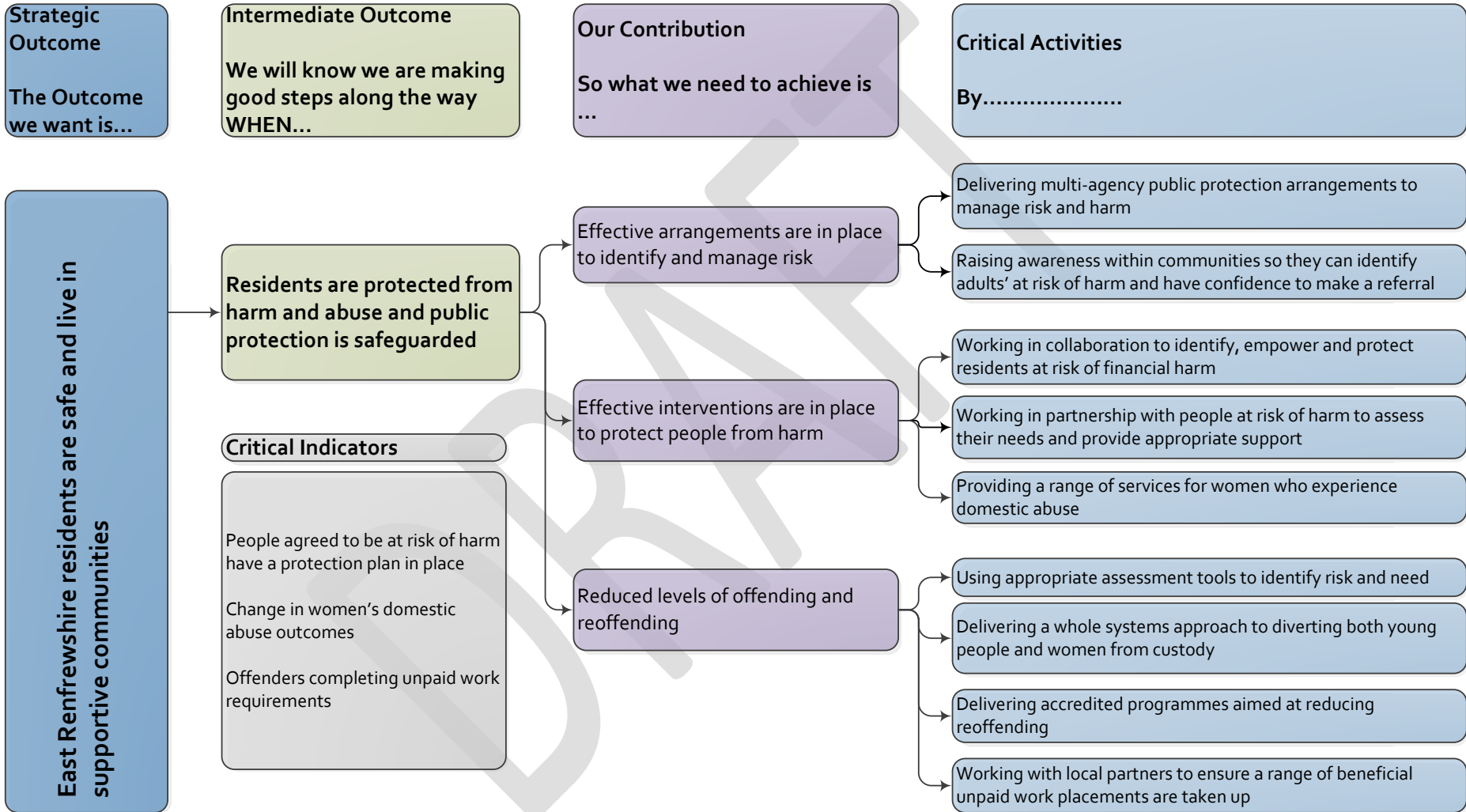
A prevention and early intervention approach to enhancing wellbeing

Better response to distress

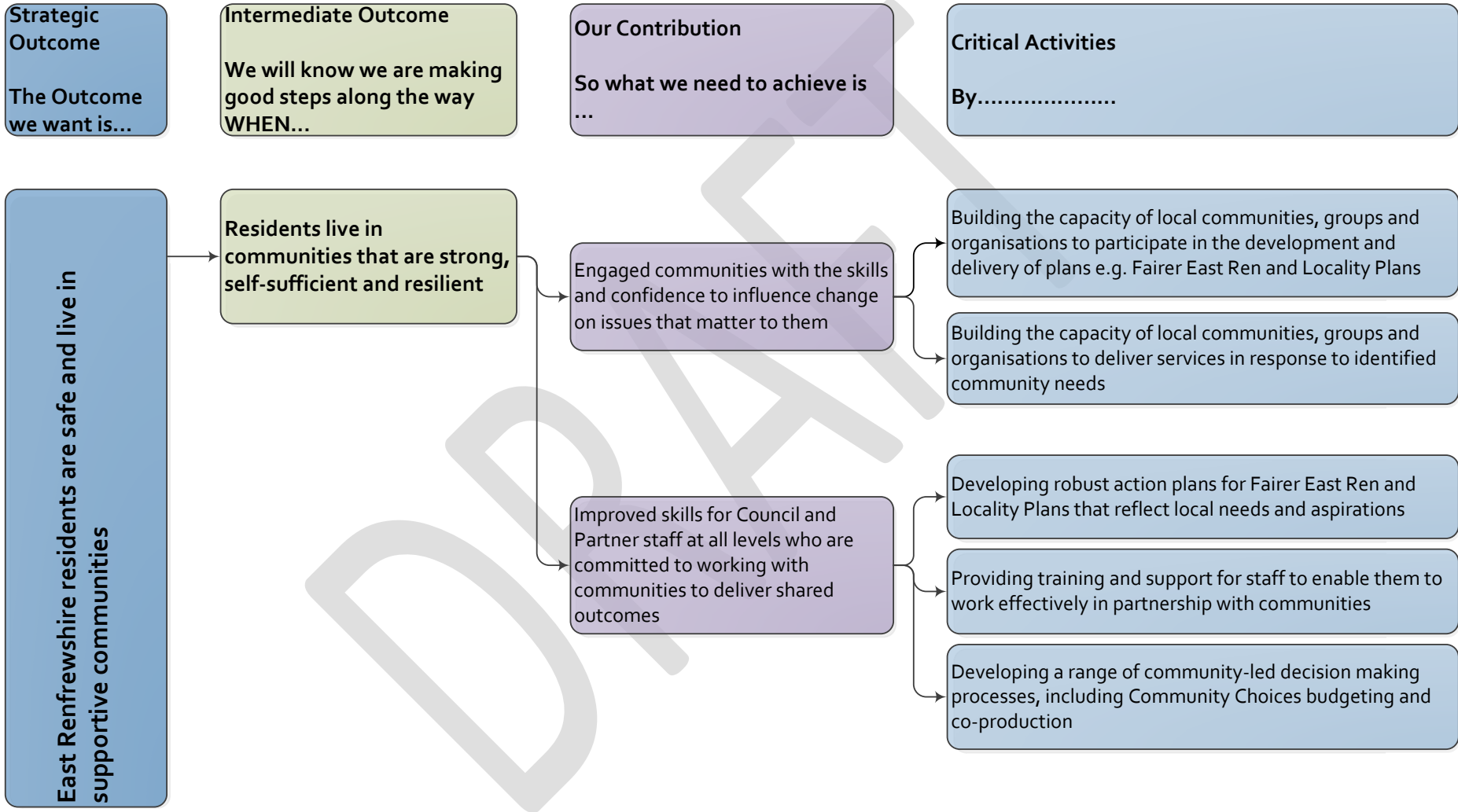
4.2 Residents live in safe communities with low levels of crime and anti-social behaviour



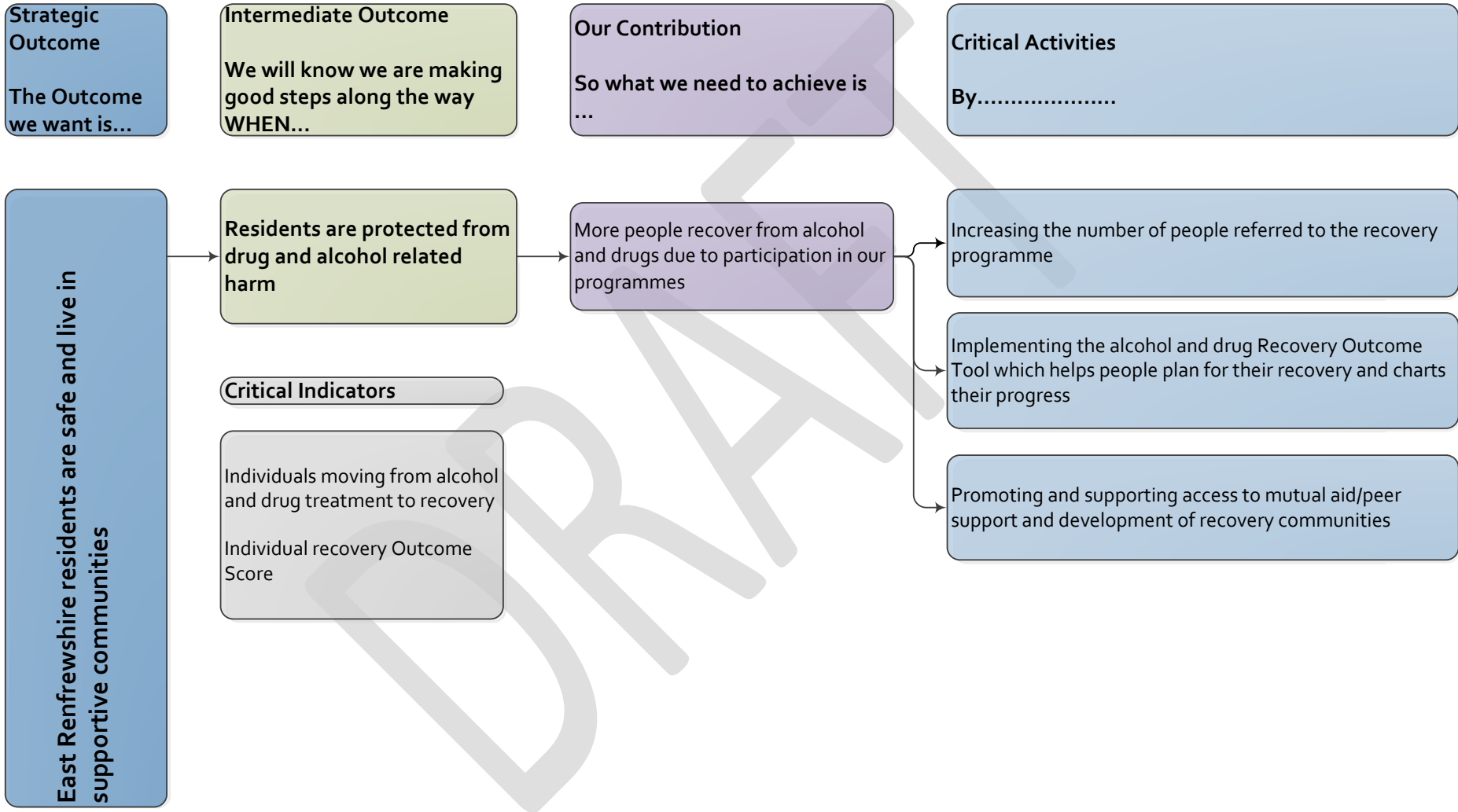
4.3 Residents are protected from harm and abuse and public protection is safeguarded



4.4 Residents live in communities that are strong, self-sufficient and resilient

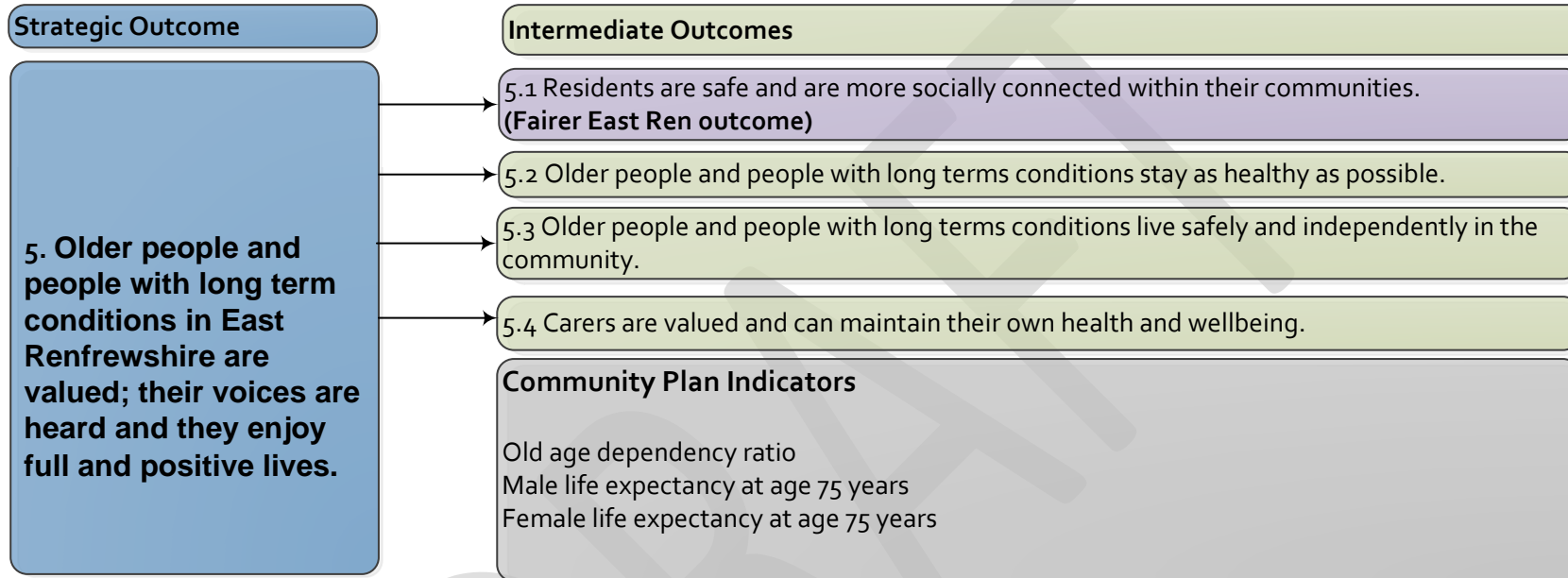


4.5 Residents are protected from drug and alcohol related harm



Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
4.2 % of ASB complaints responded to within 72 hours	98%	98%	98%	98%	98.5%	98.5%
4.2 Average time taken between a noise complaint being received and attendance on site	25 mins	35 mins	-	30 mins	29 mins	28 mins
4.3 People agreed to be at risk of harm have a protection plan in place	N/A	N/A	100%	100%	100%	100%
4.3 Change in women's domestic abuse outcomes	66%	N/A	70%	70%	70%	70%
4.3 Offenders completing unpaid work requirements	95.6%	92%	80%	80%	80%	80%
4.5 Individuals moving from alcohol and drug treatment to recovery	9%	N/A	9%	9%	10%	10%
4.5 Individual recovery Outcome Score	16.9%	N/A	17%	17%	17%	17%

5. Older people and people with long term conditions in East Renfrewshire are valued; their voices are heard and they are enjoy full and positive lives





Strategic Outcome 5 – Older people and people with long term conditions

In East Renfrewshire we have been leading the way in delivering integrated social care and health services. Our successful partnership between East Renfrewshire Council and NHS Greater Glasgow and Clyde has been running for more than 10 years. A change to legislation has meant that our partnership is now called the Health and Social Care Partnership (HSCP) and we have formed an Integration Joint Board, but our joint commitment to supporting East Renfrewshire's ageing population continues.

We have growing numbers of people living in East Renfrewshire with disabilities and long term conditions. Many people have more than one long term condition. The HSCP strategic plan sets out how, working in partnership, we are tackling these demographic challenges and redesigning services. Our oldest residents are most likely to experience multi morbidity, ill-health and disability. As a result of this they are the greatest users of health and social care services and can become isolated from our local communities. We know that quite often these needs emerge unexpectedly. Our integrated Rehabilitation and Enablement Service has social work, nursing, occupational therapy and rehabilitation staff based in teams working alongside groups of GP practices, providing services to people who need support. We want to work closer with communities offering more local people the opportunity to talk about any concerns and plan ahead to stay independent and avoid reaching a crisis.

Recognising our ageing population, the HSCP has been redesigning our home care service, developing a re-ablement service to support people to get back their independence after illness or a stay in hospital. This reduces the need for long term care at home. We have been increasing the use of technology enabled care, introducing a responder service that supports people who have community alarm or other technology, with additional care when they require it rather than unnecessary scheduled visits. The HSCP is implementing its 'Fit for the Future' improvement programme, which includes an emphasis on redesigning services to better support people who are extremely frail and/or approaching end of life. In partnership with Voluntary Action and our Culture and Leisure Trust we also provide opportunities for older people to remain active including volunteering opportunities, and leisure and social events. We are working to increase the range of opportunities available and support more vulnerable and isolated people to get involved.

Self-directed support and extending choice and control for people who require support remain a focus of HSCP activity. In 2018 we intend to introduce a new individual budget calculator for self-directed support. This will remove the barriers and potential inequity of our current equivalence model and provide a simpler and more transparent approach. We want to make sure that all our systems support choice and control and we will also introduce outcome focused support plans that move away from specifying tasks and time to allow more innovation and flexibility.

5.1 Residents are safe and are more socially connected within their communities

Population Outcome

The outcome we want is:

Older people and people with long term conditions in East Renfrewshire are valued; their voices are heard and they enjoy full and positive lives

Intermediate Outcome

We will know we are making good steps along the way
WHEN:

Residents are safe and are more socially connected within their communities

Our contribution:

So what we need to achieve is:

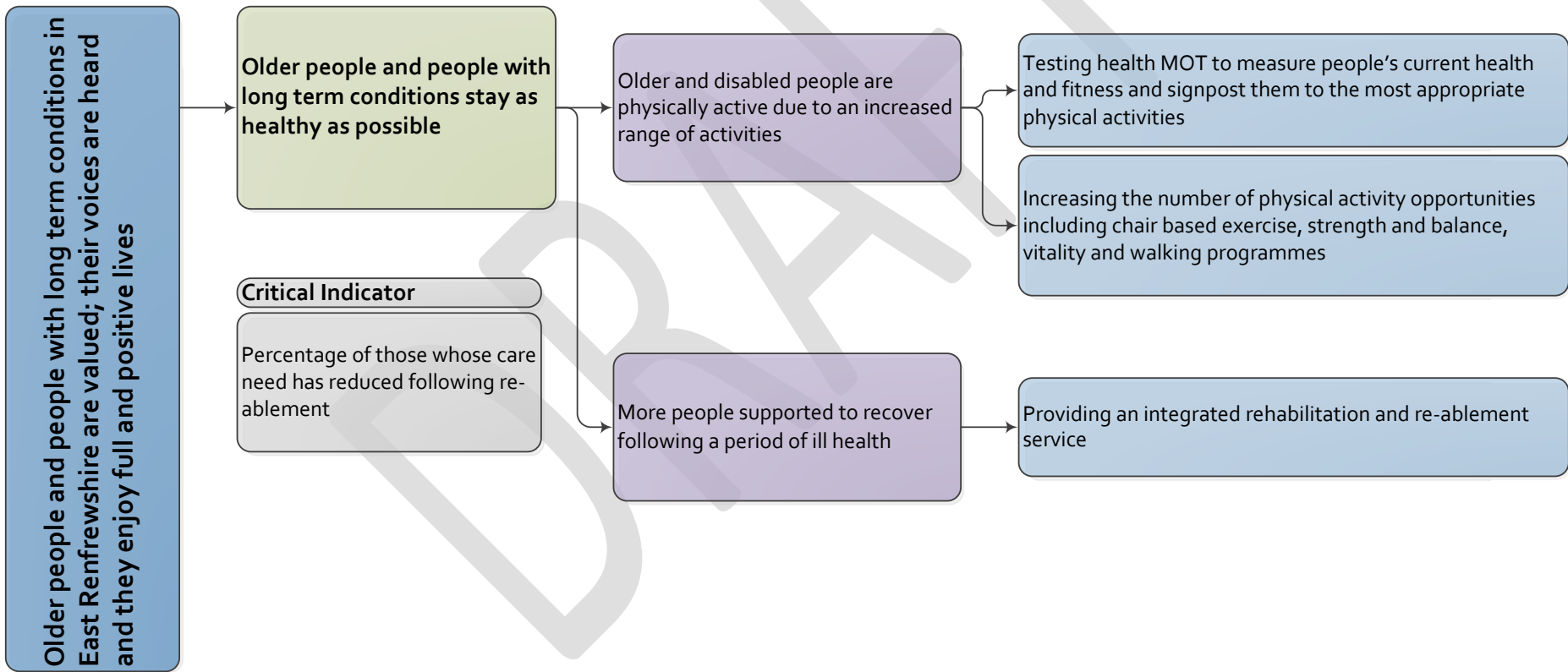
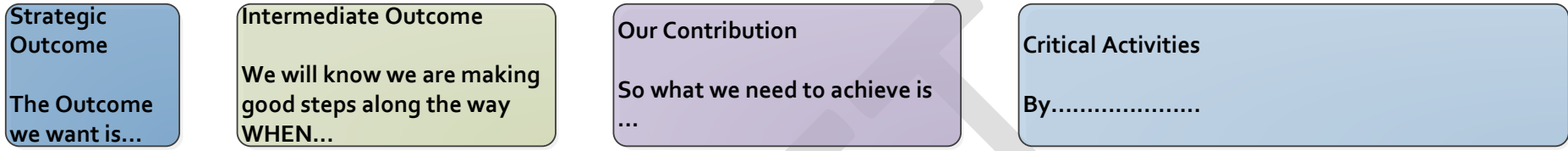
Communities are supported and have access to information and resources

Socially isolated people are identified and connected to opportunities

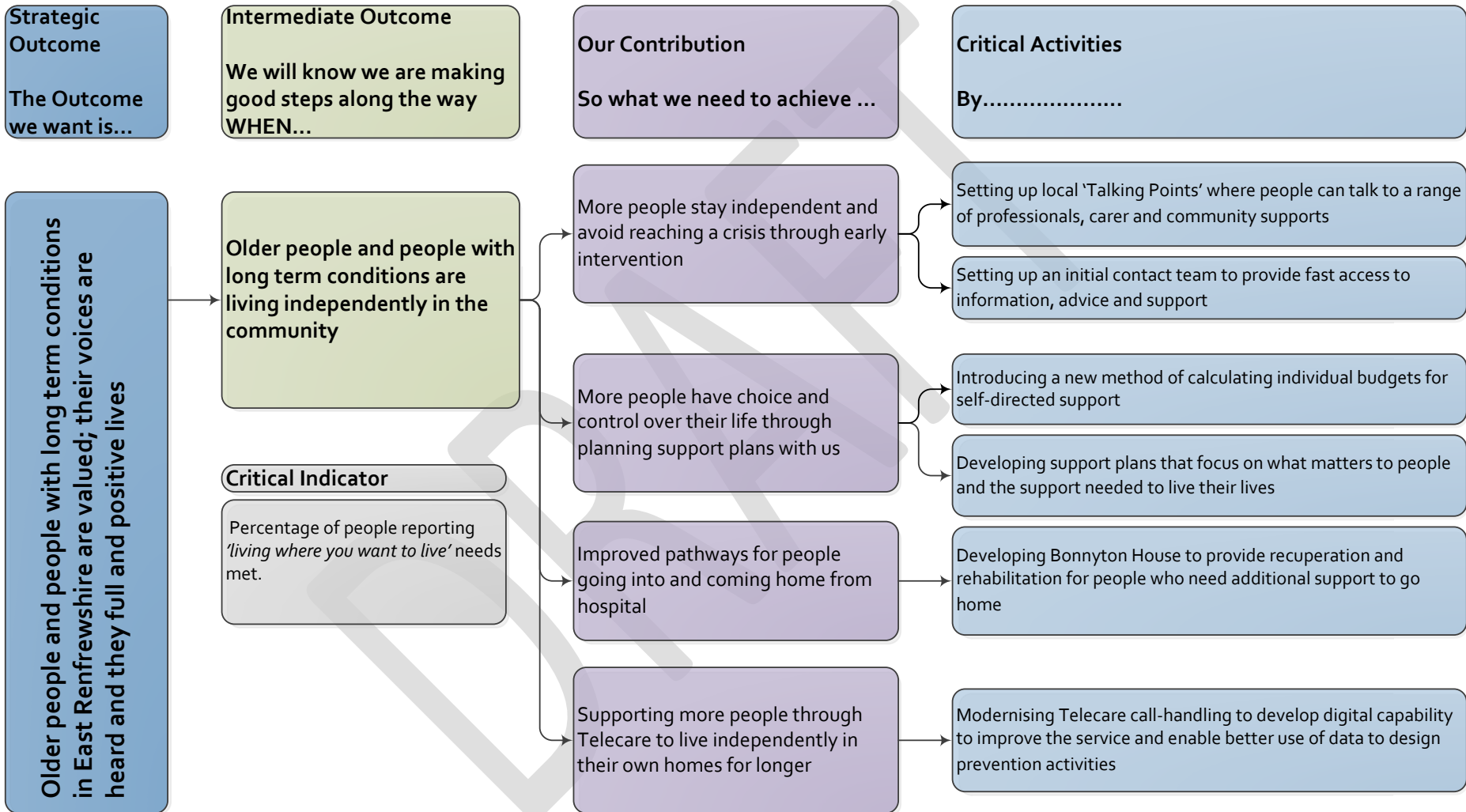
People feel safer in their communities

Reduced unintentional harm in the home

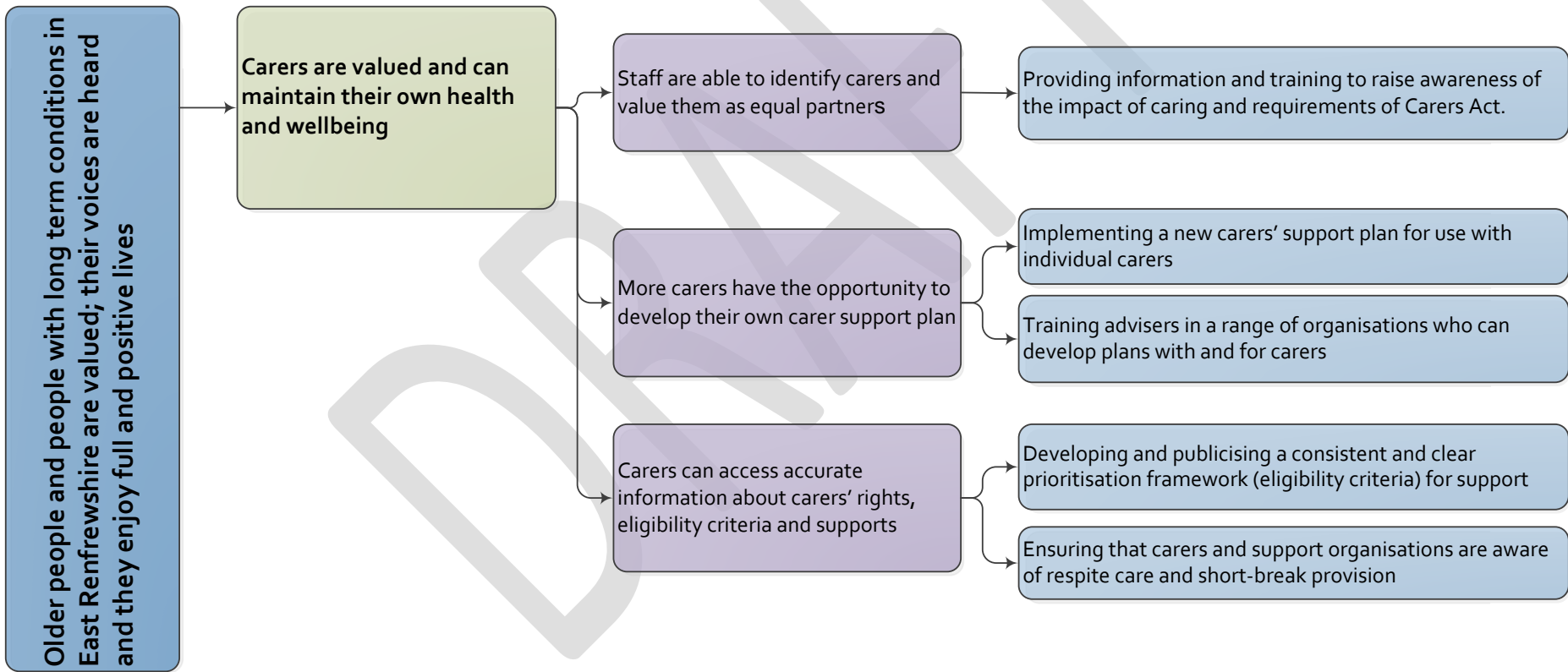
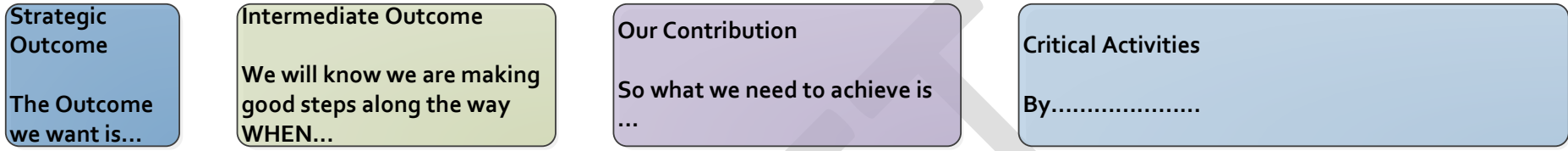
5.2 Older people and people with long term conditions stay as healthy as possible



5.3 Older people and people with long term conditions are living independently in the community



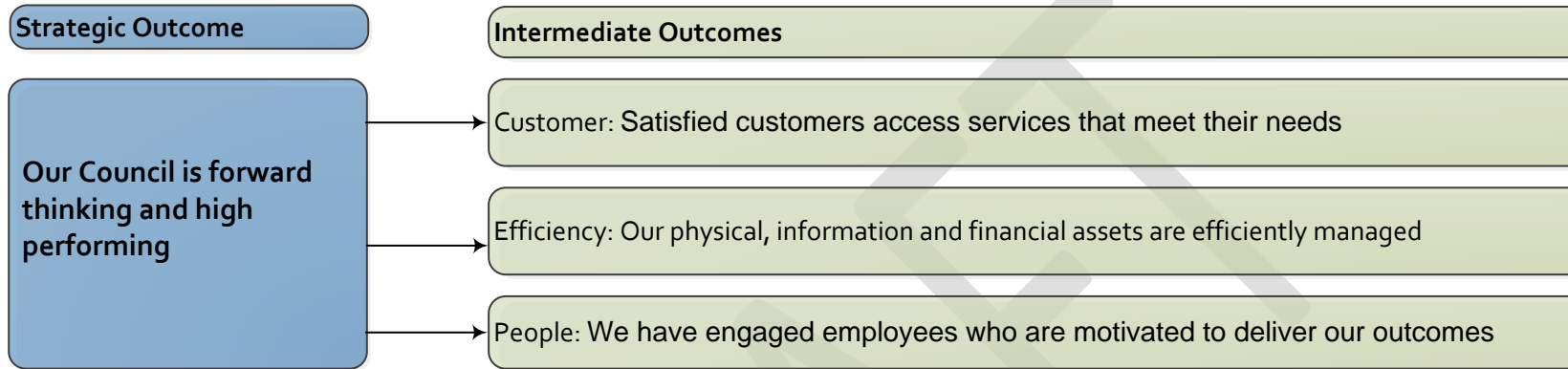
5.4 Carers are valued and can maintain their own health and wellbeing



Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
5.2 Percentage of those whose care need has reduced following re-ablement	64.4%	61.5%	50%	50%	50%	50%
5.3 Percentage of people reporting 'living where you want to live' needs met	79%	N/A	81%	80%	80%	80%

DRAFT

Section 2: Strategic Outcomes: Customer, Efficiency and People



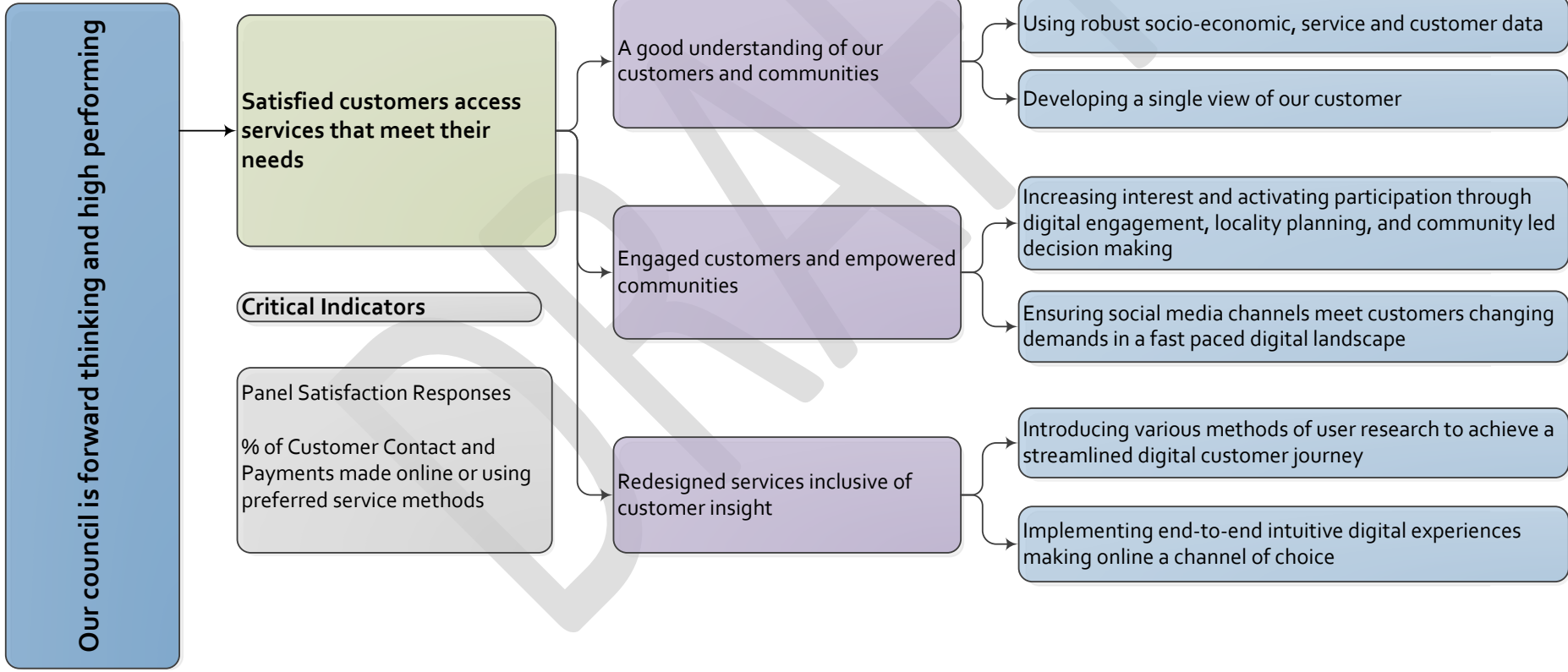
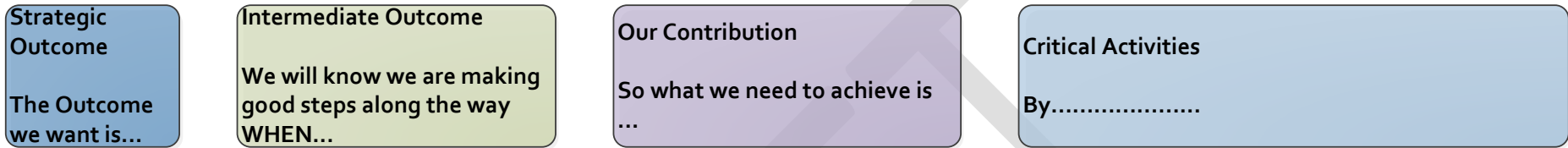


Customer: Satisfied customers access services that meet their needs

As a Council we continue to be customer focused and to put the customer at the heart of everything we do. Our Customer First service deals with nearly half a million contacts a year. We are developing the digital agenda with a shift to services online, supported through Live Chat and encouraged through 'gadget bars' in our service centres. A third of contact through Customer First is now online. We are also moving into social customer service, building on our social media success through Facebook and Twitter.

We are committed to listening to the views of our residents and carry out a biannual Citizens' Panel survey, which includes a range of questions about satisfaction with Council services and current topical issues. The results of the survey are communicated to residents to ensure they are kept up to date with the changes that have been made in response to their views. In the latest survey 92% of respondents reported they were satisfied with East Renfrewshire as a place to live. In addition to our Citizens' Panel survey there are a number of front facing services that carry out their own specific user surveys. We also ensure complaints are responded to efficiently and effectively, and that we use this feedback to improve our services in the future. Our focus is on improving the experience of our customers by simplifying our processes and making more services available online - we aim to be digital by default wherever we can.

Customer: Satisfied customers access services that meet their needs





Efficiency: Our physical, information and financial assets are efficiently managed

East Renfrewshire Council is one of the top performing councils in Scotland and we want to stay there but this can only be maintained if we continue to develop the way we work. We have in place a change programme - the Modern Ambitious Programme (MAP), to ensure our resources are managed effectively and our services are efficiently meeting the needs of our customers and local residents. This programme particularly concentrates on 3 of the Council's 5 capabilities: modernising, digital and data. Our continuous aim is to drive up efficiencies wherever possible, by modernising and streamlining processes. This has helped us meet ambitious savings targets and significantly lessened the impact on frontline services. In 2018/19 alone, 81% of the required savings will come from efficiencies through our modernisation and change programme – this amounts to £3.2m. Over the course of this three year plan £9.6m worth of savings will be delivered through efficiencies from MAP and our 5 capabilities – almost 70%.

Each department in the Council and the HSCP, has its own change programme and these contribute to the delivery of the overall MAP programme. Whilst it is recognised that it will become progressively more difficult to identify efficiencies in future, it is the Council's aim to identify at least £3m of savings per year through efficiencies or change projects.

During the 3-year period of this ODP, we will drive forward a specific programme aimed at modernising and transforming the processes and systems used to manage Finance, Procurement, HR and Payroll – we call these the Core Corporate Systems as they are integral to so much of the Council's business. This is a huge programme of work and has the potential to change many of the basic systems and processes we use to run our finances, services and manage our employees. The programme will be tightly governed and will support and drive cost savings and efficiencies by:

- providing a 'single source of the truth' that will allow accurate and informative reporting;
- implementing best practice processes that support automation and can enforce compliance;
- improving user experience with modern technologies and providing self-service functionality for employees and managers.

The remainder of our MAP change programme will concentrate on laying the foundations for further digitisation of processes and redesign of services – this can include enablement technology. We will continue our drive to become a fully digital Council, with more digital transactional services which are easy for the customer to use and which will reduce administration costs considerably. We will develop more community engagement and self-directed support in the design of services to provide services which meet the needs of individuals and communities better and potentially at lower costs. The long-term direction to invest in prevention activity to reduce the cost of services in the longer term will continue and we will improve the sharing and management of data across the organisation.

Efficiency: Our physical, information and financial assets are efficiently managed

Strategic Outcome
The Outcome we want is...

Intermediate Outcome
We will know we are making good steps along the way WHEN...

Our Contribution
So what we need to achieve is...

Critical Activities
By.....

Our council is forward thinking and high performing

Our physical, information and financial assets are efficiently managed

Critical Indicators
% Revenue expenditure within budget
Savings via MAP, efficiencies or 5 capabilities £s

Digital Foundations which are secure, best value and user friendly

Services which are digital by design and make intelligent use of data

Cost effective well managed physical and information assets, which support new ways of working

Better access to accurate, real time financial and HR information to manage resources efficiently

Implementing a modern resilient ICT infrastructure, drawing on the principles of enterprise architecture, to enable Council-wide digital capabilities

Undertaking digital process reviews and improvements within the Modern Ambitious Programme

Building our capability, improving access to Council data, and increasing routine sharing of data across departments

Implementing the Capital Investment Strategy, founded on the Council's asset management plans

Maintaining a clear longer term financial plan and proactively managing the financial challenges to deliver a balanced annual budget

Implementing a modern, fit for purpose, core business platform(s) for the Council

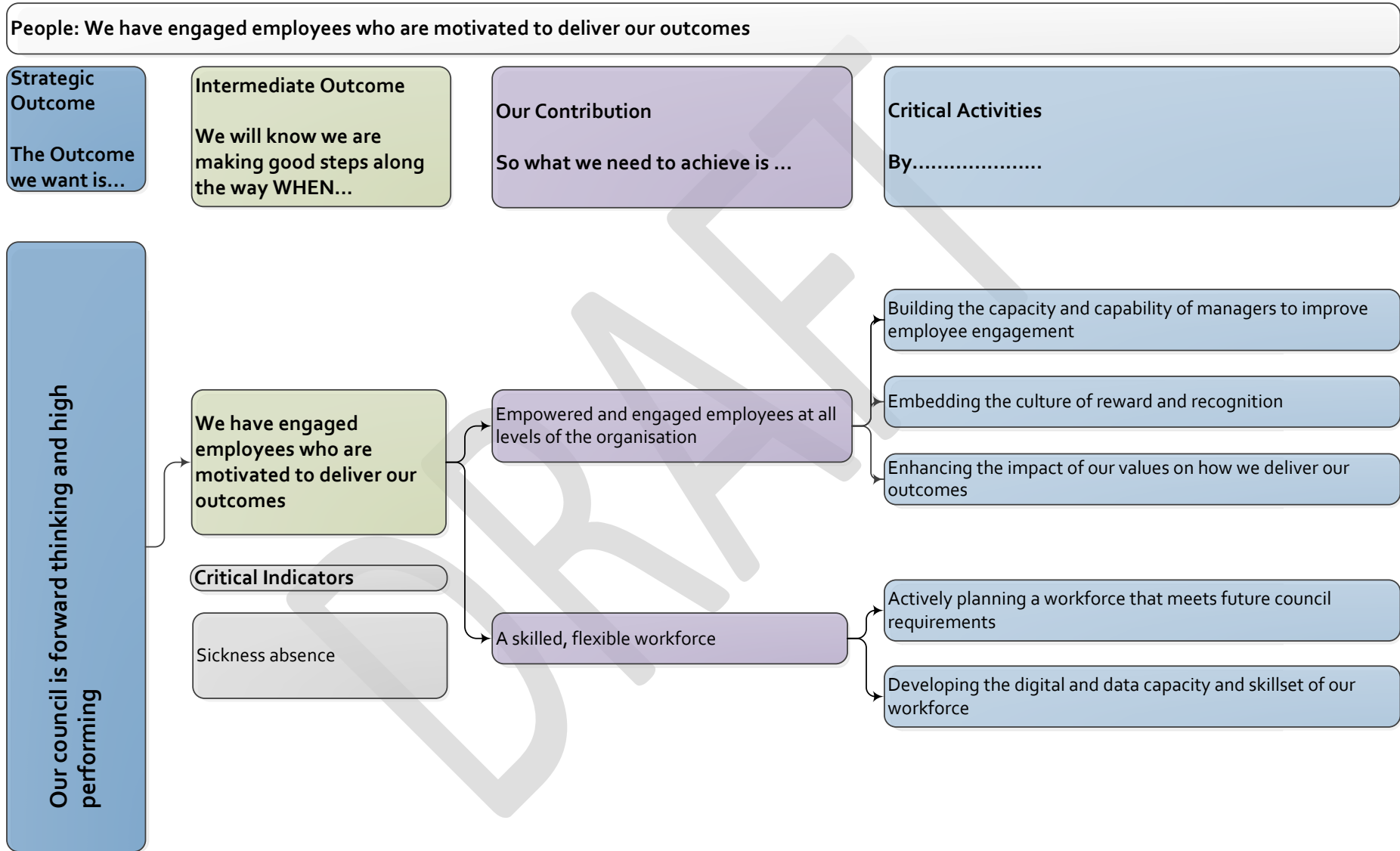


People: We have engaged employees who are motivated to deliver our outcomes

Our people are our greatest asset and we recognise the need to invest in our people, seek their feedback, and ensure they are able to work efficiently and effectively. We are focused on developing our workforce planning arrangements, in particular our plans to make the most of technology. This will further enable us to provide a more efficient service to local residents and more effectively meet our outcomes for the local area.

The Council is committed to supporting employees, and listening to and acting on their views. This is a vital part of our work to improve services, and our change and organisational development strategy - Vision for the Future - helps us in supporting employees. Part of this work has been the introduction of a leadership competency framework for new, aspiring and existing managers to identify their needs as a leader and to work out a development plan to prepare them for any future career progression as well as benefitting the services provided by the Council. We have a well embedded leadership programme aligned with our strategy which a significant number of managers have participated in and we will be continuing to deliver our leadership programme. We offer a comprehensive programme of in-house training for staff to maximise their skills and capabilities to deliver effective, fair, efficient services.

We introduced an employee reward and recognition scheme in 2018 – the We Are East Ren awards-, recognising and celebrating our employee's achievements. To ensure that employees are able to communicate their views on key issues affecting them the Council undertakes a Council wide employee survey every two years to give all employees an opportunity to have their say on their work, development opportunities and working environment. In 2018/19 we will develop our approach to the employee survey to ensure it is more accessible and relevant to all staff groups and results in tangible improvement actions across the organisation. We remain committed to supporting staff development and career progression.



Critical Indicators: Customer, Efficiency and People

	Critical Indicators	2016-17 Value	2017-18 Value	2017-18 Target	2018-19 Target	2019-20 Target	2020-21 Target
Customer	% panel respondents satisfied/v satisfied with council services	79%	77%	75%	75%	75%	75%
Customer	% of Customer Contact and Payments made online or using preferred service methods	N/A	N/A	N/A	70%	78%	83%
Efficiency	Revenue expenditure kept within budget (<100%)	96.1%	96.5%	<100%	<100%	<100%	<100%
Efficiency	savings via MAP or 5 capabilities	£4.64m	£3.91m	£3.9m	£3m	£3m	£3m
People	Absence indicator	9.0	8.5	9.3	9.1	9.1	9.1

Our Finances

Department	2017/18	2018/19	2019/20	2020/21
	REVISED BUDGET	APPROVED BUDGET	INDICATIVE BUDGET	INDICATIVE BUDGET
Education	124,943	131,504	132,578	136,193
Contribution to Integration Joint Board	45,571	48,175	46,833	45,496
Environment	26,049	27,462	26,320	26,056
Corporate & Community - Community Resources	12,867	12,816	12,494	12,432
Chief Executive's Office	114	27	2	4
Joint Board	2,249	2,229	2,229	2,229
Miscellaneous Services	3,342	1,979	1,983	1,993
Capital Financing Costs	11,250	10,263	10,566	10,886
Additional Savings to be identified				(1,917)
Total	226,385	234,455	233,005	233,372
Chief Executive - Central Support	2,938	3,031	2,976	2,823
Corporate & Community- Central Support	8,677	9,245	9,265	9,357
Environment - Central Support	1,713	2,057	2,169	2,331
	13,328	14,333	14,410	14,511
Capital - General Services	35,684	40,429	41,137	53,052
Capital - Housing Revenue Account	8,281	24,710	16,517	4,990

Budgets

Budgets are constrained by available funding, comprising Scottish Government grants and Council Tax income. The Council's grant has only been confirmed for 2018/19. Budgets are also listed for future years' figures reflecting spending pressures and service demands that could be faced and Exchequer commentary and economist forecasts on public sector funding levels, however they are purely indicative. Once more information on the likely level of future years funding is available these figures will be revised.

Joint Bodies

The Council contributes, along with other local authorities, to the funding of joint bodies providing public transport (including a concessionary travel scheme) and valuation and electoral services in the west of Scotland. The joint arrangements to which East Renfrewshire Council contributes are as follows:

Strathclyde Partnership for Transport

This joint body is responsible for the provision of public transport services in the west of Scotland.

Strathclyde Concessionary Travel Scheme Joint Committee

This body is responsible for determining the concessionary travel scheme for the west of Scotland. Strathclyde Partnership for Transport administers the scheme.

Renfrewshire Valuation Joint Board

This joint board is responsible for the provision of valuation and electoral registration services for East Renfrewshire, Renfrewshire and Inverclyde.

Miscellaneous Services

In addition to the services and spending plans allocated to each department, there are a number of miscellaneous services where spending is not allocated to service departments. These services account for less than 1% of the Council's total budget and fund the restructuring costs of the Council.

Data Notes

Annexes

Our ODP is a high level plan and cannot capture in detail the range of service strategies and operational plans which underpin the delivery of our outcomes. Further extensive detail can also be found in departmental and service plans. The diagrams that follow illustrate the linkages between national and local outcomes. They also illustrate the golden thread and how our plans link up.

Local Government Benchmarking Framework (LGBF) Indicators

In 2010, the Society of Local Authority Chief Executives (SOLACE), and COSLA, began work with the Improvement Service (IS) to develop a set of national benchmarking indicators on behalf of Scottish councils. The project resulted in the establishment of the Local Government Benchmarking Framework (LGBF) indicator set which councils are required to use to compare and improve their performance. These indicators are a mix of former Statutory Performance Indicators (SPIs) information published by other bodies, cost and satisfaction indicators, and are used across the Council to improve service delivery. The full suite is reported to Cabinet in spring of each year.

Education Data – use of academic years

Following the national approach school attainment, exclusion and school leaver data in the plan refers to the relevant academic year rather than the financial year.

Target setting

Individual three year targets have been set for indicators where appropriate. In some areas where no targets have been set the boxes are denoted with a '-' e.g. there are some indicators where the target is set for the end of a two or three year period, or is a three year average e.g. number of exclusions per 1,000 pupils. Some existing indicators will not have targets set for them until the end of the school year e.g. education data.

East Renfrewshire 'Outcomes on a Page' Diagram					
Community Plan					
	1- Early Years and Vulnerable People	2 - Learning, life and Work	3 - Economy and Environment	4 - Safe, supportive communities	5 - Older people and people with long term conditions
Community Plan Strategic Outcomes	All children in East Renfrewshire experience a stable and secure childhood and succeed.	East Renfrewshire residents are healthy and active and have the skills for learning, life and work.	East Renfrewshire is a thriving, attractive and sustainable place for residents and businesses	East Renfrewshire residents are safe and live in supportive communities	Older people and people with long term conditions in East Renfrewshire are valued; their voices are heard and they enjoy full and positive lives.
Fairer East Renfrewshire Closing the Gap between...	1.1- The impact of child poverty is reduced.	2.1- Residents have the right skills, learning opportunities and confidence to secure and sustain work.	3.1 East Renfrewshire's transport links are accessible, attractive and seamless	4.1- Residents' mental health and wellbeing is improved. 5.1- Residents are safe and are more socially connected within their communities.	
Intermediate Outcomes	1.2- Parents provide a safe, healthy and nurturing environment for their families. 1.3- Children and young people are cared for, protected and their wellbeing is safeguarded	2.2- Children and young people are included. 2.3- Children and young people raise their educational attainment and develop the skills they need. 2.4- Residents are as healthy and active as possible	3.2- East Renfrewshire is a thriving place to invest and for businesses to grow 3.3- East Renfrewshire is an attractive place to live with a good physical environment 3.4- East Renfrewshire is a great place to visit 3.5- East Renfrewshire is environmentally sustainable	4.2- Residents live in safe communities with low levels of crime and anti-social behaviour 4.3- Residents are protected from harm and abuse and public protection is safeguarded. 4.4- Residents live in communities that are strong, self-sufficient and resilient 4.5- Residents are protected from drug and alcohol related harm	5.2- Older people and people with long terms conditions stay as healthy as possible 5.3- Older people and people with long terms conditions live safely and independently in the community 5.4- Carers are valued and can maintain their own health and wellbeing

Outcome Delivery Plan
Customer, Efficiency , People
Our council is forward thinking and high performing
<p>Customer: Satisfied customers access services that meet their needs</p> <p>Efficiency: Our physical, information and financial assets are efficiently managed</p> <p>People: We have engaged employees who are motivated to deliver our outcomes</p>
<p>Contributions- So what we need to achieve is...</p> <p><u>Customer</u></p> <ul style="list-style-type: none"> -Engaged customers and empowered communities -Redesigned services inclusive of customer insight <p><u>Efficiency</u></p> <ul style="list-style-type: none"> -Digital foundations which are secure, best value and user friendly -Services which are digital by design and make intelligent use of data -Cost effective, well managed physical and information assets which support new ways of working -Better access to accurate, real time financial and HR information to manage services effectively <p><u>People</u></p> <ul style="list-style-type: none"> -Empowered and engaged employees at all levels of the organisation -A skilled, flexible workforce

Integrating National, Community Planning Partnership and Council Outcomes

East Renfrewshire Council's Vision: A modern, ambitious council creating a fairer future with all.

National Outcome

Strategic Outcome

Outcome Delivery Plan (and Fairer East Ren) - Intermediate Outcomes

5. We grow up loved, safe and respected so that we realise our full potential.
6. We are well educated, skilled and able to contribute to society. 8. We are healthy and active.
3. We tackle poverty by sharing opportunities, wealth and power more equally.
1. We have a globally competitive, entrepreneurial, inclusive and sustainable economy. 7. We have thriving and innovative businesses, with quality jobs and fair work for everyone. 9. We value, enjoy, protect and enhance our environment. 10. We are creative and our vibrant and diverse cultures are expressed and enjoyed widely.
4. We live in communities that are inclusive, empowered, resilient and safe. 11. We respect, protect and fulfill human rights and live free from discrimination.
8. We are healthy and active.
2. We are open, connected and make a positive contribution (internationally).

→ 1. All children in East Renfrewshire experience a stable and secure start to their lives and succeed.
→ 2. East Renfrewshire residents are fit and healthy and have the skills for learning, life and work.
→ 3. East Renfrewshire is a thriving, attractive and sustainable place for businesses and residents.
→ 4. East Renfrewshire residents are safe and live in supportive communities.
→ 5. Older people and people with long term conditions in East Renfrewshire are valued; their voices are heard and they are supported to enjoy full and positive lives
→ Strategic outcomes- Customer, Efficiency and People

→ - The impact of child poverty is reduced. (Fairer East Ren) - Parents provide a safe, healthy and nurturing environment for their families. - Children and young people are cared for, protected and their wellbeing is safeguarded.
→ - Residents have the right skills, learning opportunities and confidence to secure and sustain work. (Fairer East Ren) - Children and young people are healthy, active and included. - Children and young people raise their educational attainment and achievement and develop the skills they need. - Residents are as healthy and active as possible.
→ CROSS CUTTING OUTCOME INTEGRATED WITHIN ALL OUR LOCAL OUTCOMES
→ - East Renfrewshire's transport links are accessible, attractive and seamless. (Fairer East Ren) - East Renfrewshire is a thriving place to invest and for businesses to grow. - East Renfrewshire is an attractive place to live with a good physical environment. - East Renfrewshire is a great place to visit. - East Renfrewshire is environmentally sustainable.
→ - Residents' mental health and wellbeing is improved. (Fairer East Ren) - Residents are safe and are more socially connected within their communities. (Fairer East Ren) - Residents live in safe communities with low levels of crime and anti-social behavior. - Residents are protected from harm and abuse and public protection is safeguarded. - Residents live in communities that are strong, self-sufficient and resilient. - Residents are protected from drug and alcohol related harm.
→ - Residents are safe and are more socially connected within their communities.(Fairer East Ren) - Older people and people with long terms conditions stay as healthy as possible. - Older people and people with long terms conditions live safely and independently in the community. - Carers are valued and can maintain their own health and wellbeing.

Vision for the future

Our vision is to be a modern, ambitious council creating a fairer future with all and our ultimate aim is to make people's lives better.

