



<b>Meeting of East Renfrewshire Health and Social Care Partnership</b>	Integration Joint Board
<b>Held on</b>	27 September 2017
<b>Agenda Item</b>	9
<b>Title</b>	Regional Planning
<p><b>Summary</b></p> <p>This paper sets out the requirement for the West of Scotland to produce a first Regional Delivery Plan for March 2018 and seek the support of Health Boards and Integrated Joint Boards to work collaboratively to achieve the best outcomes delivered sustainably for the citizens across the West.</p>	
<b>Presented by</b>	Julie Murray, Chief Officer
<p><b>Action Required</b></p> <p>The Integration Joint Board is asked to</p> <ul style="list-style-type: none"> <li>▪ Agree to the collaborative approach proposed for regional planning</li> <li>▪ Endorse the guiding key principles</li> </ul>	
<p><b>Implications checklist – check box if applicable and include detail in report</b></p> <p> <input type="checkbox"/> Finance/Efficiency      <input checked="" type="checkbox"/> Policy      <input type="checkbox"/> Legal      <input checked="" type="checkbox"/> Equalities  <input checked="" type="checkbox"/> Risk      <input type="checkbox"/> Staffing      <input type="checkbox"/> Property/Capital      <input type="checkbox"/> Directions </p>	

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**EAST RENFREWSHIRE INTEGRATION JOINT BOARD**

**27 September 2017**

**Report by Chief Officer**

**REGIONAL PLANNING**

**PURPOSE**

1. This paper sets out the requirement for the West of Scotland to produce a first Regional Delivery Plan for March 2018 and seek the support of Health Boards and Integrated Joint Boards to work collaboratively to achieve the best outcomes delivered sustainably for the citizens across the West.

**RECOMMENDATION**

2. The Integration Joint Board is asked to:
  - Agree to the collaborative approach proposed for regional planning
  - Endorse the guiding key principles

**BACKGROUND**

3. The Health and Social Care Delivery Plan published in December 2016 set out the importance of delivering;
  - Better care
  - Better health
  - Better value
4. The Health and Social Care Plan signalled the need to look at services on a population basis and to plan and deliver services that were sustainable, evidence based and outcomes focussed. We can provide better patient outcomes and more efficient, consistent and sustainable services for citizens through NHS Boards, Integration Joint Boards and other partners working more collaboratively and effectively to plan and deliver services.
5. At regional level, the Scottish Government has commissioned Regional Delivery Plans to be developed, encompassing a whole-system approach to the delivery of health and social care for each of the 3 regions (North, East and West). For the West of Scotland this involves planning for the population of 2.7m covered by 5 NHS Boards, 16 Local Authorities and 15 Health and Social Care Partnerships as well as the Golden Jubilee Foundation. The national NHS Boards are also developing a single plan that sets out the national services where improvement should be focused, including, where appropriate, a 'Once for Scotland' approach in areas such as digital services, clinical demand management and support services.
6. To take forward the national and regional approach, 5 Chief Executives have been appointed to the role of National or Regional Implementation leads. The Regional Implementation Lead (West) is John Burns, Chief Executive of NHS Ayrshire and Arran.

## REPORT

7. To progress a Regional Delivery Plan it is essential to link this to national planning for specialist services, local planning within Health Boards and locality planning within Integrated Joint Boards to ensure we plan effectively for the wider population.
8. It is recognised and understood that the existing Boards retain their governance responsibilities, however, to achieve this ambition:
  - It is essential that Health Boards and Integrated Joint Boards across the West of Scotland support a collaborative approach
  - We need to recognise that boundaries cannot be barriers to delivering evidence based outcomes
  - There needs to be transparency in our discussions
  - We need to accept a collective accountability for the wider population, evidenced through our decisions and actions
9. In taking forward this work, it is important that we are guided by some key principles, namely;
  - Maximising health gain
  - Anticipation and prevention
  - Reducing inequality
  - Quality, evidence and outcome
  - Sustainability

## FINANCE AND EFFICIENCY

10. This proposal is at an early stage and there are no financial details to consider. The concept of regional planning is to work together collaboratively and effectively to plan and deliver services, with a key principle being sustainability.

## CONSULTATION AND PARTNERSHIP WORKING

11. This proposal was shared for comments with Chief Officers prior to being issued by the Regional Implementation Lead (West).

## IMPLICATIONS OF THE PROPOSALS

### Risk

12. There is risk in collective accountability if this is not underpinned by robust governance arrangements. As regional planning moves forward we would look for further clarity on governance.

### Policy

13. There is a Scottish Government policy requirement for the West of Scotland to produce a first Regional Delivery Plan for March 2018.

### Equalities

14. Responsibility for equality/ inequality impact assessment of the Regional Plan should be at the Regional level.

## CONCLUSIONS

15. This is an evolving process which will be achieved by working together across the different organisations in a whole systems approach to set out the story for the West of Scotland, describing the current challenges and consider the opportunities to transform care models to meet the future requirements of our population and improve health.

## RECOMMENDATIONS

16. The Integration Joint Board is asked to:
  - Agree to the collaborative approach proposed for regional planning
  - Endorse the guiding key principles

## REPORT AUTHOR AND PERSON TO CONTACT

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