



Meeting of East Renfrewshire Health and Social Care Partnership	Performance and Audit Committee
Held on	28 September 2016
Agenda Item	10
Title	Performance Data Dictionary
<p>Summary</p> <p>This report provides a detailed list of performance indicators and measures in line with Integration Scheme requirements.</p>	
Presented by	Candy Millard, Head of Strategic Services
<p>Action Required</p> <p>Performance and Audit Committee is asked to note the contents of the report.</p>	

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EAST RENFREWSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP

PERFORMANCE & AUDIT COMMITTEE

28 September 2016

Report by Julie Murray, Chief Officer

PERFORMANCE DATA DIRECTORY

PURPOSE OF REPORT

1. This report provides a detailed list of performance indicators and measures in line with Integration Scheme requirements

RECOMMENDATION

2. Committee is asked to note the content of this report

BACKGROUND

3. The Integration Scheme for the establishment of East Renfrewshire Health and Social Care Partnership sets out the arrangements for performance reporting as follows.
 - The Parties (East Renfrewshire Council and NHS Greater Glasgow and Clyde) will identify a core set of indicators that relate to Services from publicly accountable and national indicators and targets that the Parties currently report against. A list of indicators and measures which relate to integration functions will be collated along with information on the data gathering and reporting requirements for performance targets and improvement measures in a performance directory. The Parties will share all performance information, targets and indicators and the directory with the Integration Joint Board. The improvement measures will be a combination of existing and new measures that will allow assessment at local level. The performance targets and improvement measures will be linked to the national and local Outcomes to assess the timeframe and the scope of change.
 - The directory will also state where the responsibility for each measure lies, whether in full or in part. Where there is an ongoing requirement in respect of organisational accountability for a performance target for the Health Board or the Council this will be taken into account by the Integration Joint Board when preparing the Strategic Plan.
 - The directory will also be used to prepare a list of any targets, measures and arrangements which relate to functions of the Parties, which are not delegated to the Integration Joint Board, but which are affected by the performance and funding of integration functions and which are to be taken account of by the Integration Joint Board when preparing the Strategic Plan.
 - The directory will be reviewed regularly to ensure the improvement measures it contains continue to be relevant and reflective of the national and local Outcomes to which they are aligned.

4. As the Health and Social Care Partnership was established mid-year the agreement with the Parties was that for 2015/16 performance reporting for the HSCP would be on the measures and targets agreed with the former CHCP. This was reported through the Organisational Performance Report, which covered both the CHCP and HSCP performance from April 2015 until end of March 2016 in relation to commitments to East Renfrewshire's Outcome Delivery Plan and NHCGGC Local Delivery Plan.
5. The Integration Scheme contains a commitment that the Performance Data Directory will be reviewed regularly to ensure the improvement measures it contains continue to be relevant and reflective of the national and local Outcomes to which they are aligned
6. At its last meeting Performance and Audit Committee received a report on agreed performance measures for East Renfrewshire Health and Social Care Partnership. This set out the agreed national outcome indicators; development of East Renfrewshire Council performance measures as part of the Outcome Delivery Plan update and finalised list of measures agreed with NHSGGC.

REPORT

7. The appendix to this report sets out the full Performance Data Directory as set out in the Integration Scheme. This should provide assurance to members of the source of each performance indicator.

CONCLUSIONS

8. This report provides a detailed list of performance indicators and measures in line with Integration Scheme requirements.

RECOMMENDATIONS

9. Committee is asked to note the content of this report.

REPORT AUTHOR AND PERSON TO CONTACT

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September 2016

BACKGROUND PAPERS

East Renfrewshire Health and Social Care Partnership Integration Scheme

KEY WORDS

Performance, Data, Reporting

A report detailing list of performance indicators and measures for Health and Social Care Partnership

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No.	HSCP Outcomes Ref	Indicator Description	Covalent Code	Info Source	Notes	Latest Available Value	New Indicator 2016/17
1	CO1 St 1	% of parents/carers offered income maximisation at first point of contact	OD8-HSCP-INMAX	Carefirst - TBC	Baseline & Target to be set	n/a	Yes
2	CO1 St 3	% of children reaching developmental milestones at the time of the child's 27-30 month child health review.	EYC 002	ISD / NHSGGC		96%	
3	CO1 St 3	Children within kinship care remaining in their community.	OD8-HSCP-KINSHIP	Carefirst - TBC	Baseline to be established	n/a	Yes
4	CO1 St 3	Number of parents completing a targeted training programme.	OD8-HSCP-PARENT	C & F	Baseline & Target to be set	n/a	Yes
5	CO2 St 2	Breastfeeding at 6-8 weeks most deprived SIMD data zones	OD2CHCP4-0210d	NHSGGC		10.3%	
6	CO2 St 2	Dental registration 3-5 years	CHCP-CYP-01	ISD		90%	
7	CO2 St 2	MMR 24 months	CHCP-CYP-02	NHSGGC		97.5%	
8	CO2 St 2	MMR 5years	CHCP-CYP-03	NHSGGC		98.5%	
9	CO2 St 2	Dental decay - P1 SIMD1	CHCP-CYPDenSIMD1	ISD		50%	
10	CO2 St 2	Dental decay - P1 SIMD5	CHCP-CYPDenSIMD5	ISD		86.3%	
11	CO2 St 3	No. of children impacted by evictions	OD8-HSCP-EVICT	ERC Housing	Baseline & Target to be set	n/a	Yes
12	CO2 St 4	To ensure that women experience positive pregnancies which result in the birth of more healthy babies as evidenced by a reduction of 15% in the rates of stillbirths by 2015.	EYC 001a	ISD		1.2	
13	CO2 St 4	To ensure that women experience positive pregnancies which result in the birth of more healthy babies as evidenced by a reduction of 15% in the rate of infant mortality by 2015.	EYC 001b	ISD		1.2	
14	CO2 St 4	Percentage of newborn children exclusively breastfed at 6 - 8 weeks.	OD2CHCP4-0201	NHSGGC		37.6%	
15	CO2 St 4	Percentage of obese children in primary 1	SOA09PI -004.2	ISD / NHSGGC		3.5%	
16	CO2 St 4	Low birth weight live singleton births as a % of total live singleton births	SOA10PI -004.4	ISD		4.7%	
17	CO2 St 4	% of new born children exclusively breastfed at 6-8weeks	SOA10PI -004.5	ISD / NHSGGC		37.6%	
18	CO3 St 1	50% of looked after 13 and 14 year olds use universal young people's services	HSCP-HWBO-LAC	Carefirst - TBC	Baseline to be set	n/a	Yes
19	CO3 St 2	Number of Foster Carers	OD8-HSCP-FOSTER	HSCP Finance	Baseline & Target to be set	n/a	Yes
20	CO3 St 2	Number of Kinship Carers	OD8-HSCP-KINCARE	HSCP Finance	Baseline & Target to be set	n/a	Yes
21	CO3 St 3	Child & Adolescent Mental Health - longest wait in weeks at month end	CHCP-CSP-CAMHS	NHSGGC		16	
22	CO3 St 4	Percentage of child protection re-registrations within 12 months of de-registration.	CSP007	Carefirst		8.3%	
23	CO3 St 4	Balance of Care for looked after children: % of children being looked after in the Community	SCHN09	LGBF	SOLACE/LGBF	93%	
24	CO3 St 4	Percentage of children looked after away from home who experience 3 or more placement moves	SOA09PI-004.1	Carefirst		1.1%	
25	CJ St 1	% of offenders completing community based sentences whose risk has reduced	OD8-HSCP-OFFRISK	LSCM	Baseline & Target to be set	n/a	Yes
26	CJ St 2	Community Payback Orders - Percentage of unpaid work placement completions within 6 months	CHCP-CJ-CPO-03	Carefirst / CJ Team		75%	
27	CJ St 2	Percentage of offenders completing orders reporting that the order helped them to look at how to stop offending.	HSCP-HWBO-CJ1	CJ Client Survey Analysis		95%	Yes
28	CJ St 3	Community Payback Orders - Percentage of reports allocated within 24 hours	CHCP-CJ-CPO-01	Carefirst / CJ Team		100%	
29	CJ St 3	Community Payback Orders - Percentage of unpaid work placements commencing within 7 days	CHCP-CJ-CPO-02	Carefirst / CJ Team		50.7%	
30	LO St 3	People reporting 'seeing people' needs fully met (%)	CHCP HCC066	Carefirst	Talking Points	73.7%	
31	NO1 St 2	Cervical screening take-up	CHCP-Cancer-02	ISD / NHSGGC		82.1%	
32	NO1 St 2	Breast screening up-take	CHCP-Cancer-03	ISD / NHSGGC		77.4%	
33	NO1 St 2	Bowel Screening	CHCP-Cancer-04	ISD / NHSGGC		58.1%	
34	NO1 St 2	Number of people participating in community based health improvement programmes	OD8-HSCP-HIT	HIT	Baseline & Target to be set	n/a	Yes
35	NO1 St 3	Rate of alcohol related hospital admissions per 100,000 population.	SOA09PI-005.4	ISD		397	
36	NO2 St 1	People reporting 'living where you want to live' needs fully met (%)	CHCP HCC068	Carefirst	Talking Points	77.5%	
37	NO2 St 1	Self Directed Support spend on adults 18+ % of total social work spend on adults 18+	ODPSB Eff 4.15	LGBF	SOLACE/LGBF	3.3%	
38	NO2 St 2	Number of older people with Anticipatory Care Plans	CHCPDP13-160PI1	Carefirst - TBC	Baseline to be established	n/a	
39	NO2 St 3	Percentage of people aged 65+ who live in housing rather than a care home or hospital	CHCP HCC081	Carefirst		97.5%	
40	NO2 St 4	Percentage of people with learning disabilities with an outcome-focused support plan	CHCP HCC 28b	Carefirst		97%	
41	NO2 St 4	Delayed discharge: people waiting more than 14 days to be discharged from hospital into a more appropriate care setting	HSCP-HWBO-DD3	Delayed Discharges Census		0	
42	NO2 St 4	Delayed discharges bed days lost to delayed discharge for patients aged 75+ (incl AWI's)	HSCP-HWBO-DD75	Delayed Discharges Census	Changed Indicator to 75+ from 65+	1,680	
43	NO2 St 4	Delayed discharges bed days lost to delayed discharge for all patients (incl AWI's)	HSCP-HWBO-DD-ALL	Delayed Discharges Census	New Indicator from April 2016	105	Yes
44	NO2 St 4	Delayed discharges bed days lost to delayed discharge for Adults with Incapacity (AWI)	HSCP-HWBO-DD-AWI	Delayed Discharges Census		427	
45	NO2 St 4	Number of people self directing their care through receiving direct payments and other forms of self-directed support.	CHCP HCC051	Carefirst		384	
46	NO2 St 4	% of time in the last 6 months of life spent at home or in a homely setting	CHCP HCC080	Carefirst		90.9%	
47	NO2 St 4	Percentage of deaths occurring in hospital among people aged 65+	CHCPDP13-16SB01a	ISD		41.2%	
48	NO2 St 4	Percentage of deaths occurring in hospital among people aged 75+	CHCPDP13-16SB01b	ISD		40.4%	
49	NO2 St 4	Care home residents	CHCP HCC050b	Carefirst		572	
50	NO2 St 4	A&E attendance per 100,000	CHCP-T10	ISD		1,940	
51	NO2 St 4	% Increase in number of older people's groups	OD8-HSCP-OPGRPS	Community Services	Baseline & Target to be set	n/a	Yes
52	NO2 St 4	% Increase in infant and parent support groups in Barrhead	OD8-HSCP-SUPPORT	Community Services	Baseline & Target to be set	n/a	Yes
53	NO2 St 4	Mental health hospital admissions (age standardised rate per 1,000 population)	SOA09PI-006.2	ISD		2.9	
54	NO3 St 2	People reporting 'being respected' needs fully met (%)	CHCP HCC069	Carefirst	Talking Points	95.8%	
55	NO3 St 2	Citizens' Panel % agree that their community supports older people	OD2CHCP11-0101	ERC	Citizen's Panel	65%	
56	NO3 St 4	People reporting 'staying as well as you can' needs fully met (%)	CHCP HCC067	Carefirst	Talking Points	76.9%	
57	NO3 St 4	Percentage of HSCP (NHS) complaints received and responded to within timescale	CHCP Qual 01	NHSGGC (Datix)		100%	
58	NO3 St 4	Percentage of HSCP (local authority) complaints received and responded to within timescale	CHCP Qual 02	ERC (Lagan)		77%	
59	NO4 St 1	Rate of emergency inpatient bed-days for people aged 75 and over per 1,000 population	CHCP HCC082	ISD / NHSGGC		3,699	
60	NO4 St 1	Percentage of those whose care need has reduced following re-ablement.	OD2CHCP6-0102	Carefirst		70%	
61	NO4 St 2	People reporting 'having things to do' needs fully met (%)	CHCP HCC065	Carefirst	Talking Points	61.7%	
62	NO4 St 3	Drug-related deaths per 100,000	CHCP-ADP-01	ISD		5.4	
63	NO4 St 3	Alcohol brief interventions - Brief interventions delivered	CHCP-ADP02bi	NHS GGC		399	
64	NO4 St 3	Clients will wait no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.	CHCP-ADP-05	ISD	Waiting Times Database	100%	
65	NO4 St 3	% of service users moving from drug treatment to recovery service	CHCP-ADP-12	Community Addiction Service		12.7%	
66	NO4 St 3	Dietetics - % of people waiting over target time at end of month	CHCP-AHP-01	NHSGGC		1.5%	
67	NO4 St 3	Physiotherapy - % of people waiting over target time at end of month	CHCP-AHP-02	NHSGGC		15.3%	
68	NO4 St 3	Podiatry - % of people waiting over target time at end of month	CHCP-AHP-03	NHSGGC		15.3%	
69	NO4 St 3	Number of people referred for dementia post-diagnostic support	CHCPDP13-16OP01	NHSGGC		100	
70	NO4 St 3	48 hour access to GP practice team	CHCP-Prim-01	NHSGGC		96%	
71	NO4 St 3	Access to psychological therapies - % starting treatment within 18 weeks of referral - SIMD1	CHCPSP05-005a	NHSGGC		100%	
72	NO4 St 3	Access to psychological therapies - % starting treatment within 18 weeks of referral - SIMD5	CHCPSP05-005b	NHSGGC		100%	
73	NO4 St 3	People with dementia post-diagnostic support	HSCP-IJB-DEMENT	NHSGGC	Baseline and target to be set	n/a	Yes
74	NO4 St 3	Primary Care Mental Health Team wait for referral to assessment within 4 weeks (%)	HSCP-IJB-PCMH1	NHSGGC	Baseline to be established	n/a	Yes
75	NO4 St 3	Primary Care Mental Health Team wait for referral to treatment appointment within 9 weeks (%)	HSCP-IJB-PCMH2	NHSGGC	Baseline to be established	n/a	Yes
76	NO4 St 3	% Change in individual recovery Outcome Score	OD8-HSCP-RECOVER	Carefirst - TBC	Baseline and target to be set	n/a	Yes
77	NO5 St 1	Cancer screening - bowel SIMD1	CHCPSP05-006a	ISD		43.8%	
78	NO5 St 1	Cancer screening - bowel SIMD5	CHCPSP05-006b	ISD		65.2%	
79	NO5 St 1	Cancer screening - bowel male SIMD1	CHCPSP05-006c	ISD		39.3%	
80	NO5 St 1	Cancer screening - bowel male SIMD5	CHCPSP05-006d	ISD		61.4%	
81	NO5 St 1	Cancer screening - bowel female SIMD1	CHCPSP05-006e	ISD		48%	

No.	HSCP Outcomes Ref	Indicator Description	Covalent Code	Info Source	Notes	Latest Available Value	New Indicator 2016/17
82	NO5 St 1	Cancer screening - bowel female SIMD5	CHCPSPO5-006f	ISD		68.7%	
83	NO5 St 1	Cervical screening - SIMD1	CHCPSPO5-006g	ISD		69.5%	
84	NO5 St 1	Cervical screening - SIMD5	CHCPSPO5-006h	ISD		81.8%	
85	NO5 St 1	Number of smokers supported to successfully stop smoking in the most deprived areas.	OD2CHCP5-0201	NHSGGC		20	
86	NO5 St 2	Male life expectancy at birth in 15 per cent most deprived communities	SOA09PI-005.1E	NRS		71.9	
87	NO5 St 2	Female life expectancy at birth in 15 per cent most deprived communities	SOA09PI-005.1F	NRS		78.8	
88	NO5 St 3	Male Life expectancy at birth	SOA09PI-005.1A	NRS		79.8	
89	NO5 St 3	Female life expectancy at birth	SOA09PI-005.1B	NRS		82.8	
90	NO5 St 3	Percentage of adult population who smoke	SOA09PI-005.3	Ash Scotland		16%	
91	NO6 St 3	People reporting 'quality of life for carers' needs fully met (%)	CHCP HCC070	Carefirst	Talking Points	68.9%	
92	NO7 St 1	People reporting 'feeling safe' needs fully met (%)	CHCP HCC064	Carefirst	Talking Points	82%	
93	NO7 St 1	% Change in women's domestic abuse outcomes	OD8-HSCP-DOMABUS	ERC VAW Partnership	Baseline and target to be set	n/a	Yes
94	NO7 St 1	People agreed to be at risk of harm and requiring a protection plan have one in place	OD8-HSCP-PROPLAN	Carefirst - TBC	Baseline and target to be set	n/a	Yes
95	NO7 St 3	Adult Support and Protection - Average time to enquiry completion	ASPBSC3.01	Carefirst		4.9	
96	NO7 St 3	Percentage of Licensed Premises passing Challenge 25 Integrity Test – Level 1	CHCP-ADP-13	ERC Licensing		88%	
97	NO7 St 3	Number of suicides per 100,000 population.	SOA09PI-006.3	ISD		5.4	
98	NO7 St 3	Rates of domestic abuse incidents per 10,000 population	SOA09PI-007.5	DARG		58	
99	NO8 St 2	% Staff who report 'they're clear what is expected of me at work' in Staff Survey	HSCP-HWBO-NO8	ERC / NHSGGC	Baseline and target to be set	78%	Yes
100	NO8 St 3	Percentage of NHS HSCP Staff with an e-KSF (Knowledge and Skills Framework) review in last 12 months	CHCP-EO-01	NHSGGC HR		83%	
101	NO8 St 3	Percentage of HSCP local authority staff with Performance Review and Development (PRD) plans in place	CHCP-EO-01b	ERC HR		91%	
102	NO8 St 4	Absence: average days lost per employee (all staff LA)	CHCP-AB05a	ERC HR		3.54	
103	NO8 St 4	Absence: days lost for long-term absence as percentage of all days lost (all staff LA)	CHCP-AB05b	ERC HR		77.6%	
104	NO8 St 4	Absence: days lost for short-term absence as percentage of all days lost (all staff LA)	CHCP-AB05c	ERC HR		22.4%	
105	NO8 St 4	Sickness absence (%) NHS	CHCP-AB05d	NHSGGC		5.6%	
106	NO8 St 4	Sickness absence - short-term (%) NHS	CHCP-AB05e	NHSGGC		2.5%	
107	NO8 St 4	Sickness absence - long-term (%) NHS	CHCP-AB05f	NHSGGC		67.5%	
108	NO9 St 1	Primary care prescribing performance against budget	CHCP-Prim-06	NHSGGC	0.51% overspend last data	£68,268	
109	NO9 St 1	Primary care prescribing performance - cost per patient (weighted)	CHCP-Prim-13b	NHSGGC		£176	
110	NO9 St 1	Outturn net expenditure within 95% to 100% of approved revenue budget (HSCP)	OD2CHCPC8-0102	HSCP Finance		98.7%	
111	NO9 St 1	The gross cost of "children looked after" in residential based services per child per week £	SCHN08a	LGBF	SOLACE/LGBF	£5,663	
112	NO9 St 1	The gross cost of "children looked after" in a community setting per child per week £	SCHN08b	LGBF	SOLACE/LGBF	£153	
113	NO9 St 1	Home care costs for people aged 65 or over per hour £	SW01	LGBF	SOLACE/LGBF	£21.73	
114	NO9 St 1	Direct payments spend on adults 18+ as a % of total social work spend on adults 18+	SW02	LGBF	SOLACE/LGBF	5.37%	
115	NO9 St 1	Net Cost of Residential Care Services per Older Adult (+65) per Week	SW05	LGBF	SOLACE/LGBF	£364	

Notes

LSCMI	Level of Service Case Management Inventory (<i>National database</i>)
LGBF	Local Government Benchmarking Framework
DARG	Domestic Abuse Referral Group
NRS	National Records of Scotland
ISD	Information Services Directorate (NHS)