AGENDA ITEM No.4







Meeting of East Renfrewshire Health and Social Care Partnership	Integration Joint Board
Held on	16 March 2022
Agenda Item	4
Title	Matters Arising

Summary

The purpose of this paper is to update IJB members on progress regarding matters arising from the discussion which took place at the meeting of 26 January 2022.

Presented by	Julie Murray, Chief Officer
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Action Required

Integration Joint Board members are asked to note the contents of the report.



EAST RENFREWSHIRE INTEGRATION JOINT BOARD

16 March 2022

Report by Chief Officer

MATTERS ARISING

PURPOSE OF REPORT

1. To provide the Integration Joint Board with an update on progress regarding matters arising from the discussion that took place at the last IJB meeting.

RECOMMENDATION

2. Integration Joint Board members are asked to note the contents of the report.

REPORT

Revenue Budget Monitoring Report

3. The reserves have been created and £500k transferred from Nursing and Residential Care to Care at Home as outlined at the meeting.

Interim Workforce Plan

- 4. A copy of the interim workforce plan has been circulated to members for information along with a copy of the feedback letter received from Scottish Government last year.
- 5. The Scottish Government have extended the deadline for the 3-Year Workforce Plan originally due to be submitted by 31 March to 31 July 2022.
- 6. The HSCP Workforce Planning Group has been reconvened following a pause due to the operational response in relation to the Omicron variant. The Group awaits the checklist from Scottish Government which will form the basis of the plan. Given the delay in publication there is a requirement to update the workforce dataset and we will use employee data as at end March 2022. This will take account of the increased FTE from the winter planning recruitment.
- 7. Once finalised, the HSCP 3-Year Workforce Plan will be shared with the IJB prior to publication.

RECOMMENDATIONS

8. Integration Joint Board members are asked to note the contents of the report.

REPORT AUTHOR AND PERSON TO CONTACT

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March 2022

