

EAST RENFREWSHIRE COUNCIL
AUDIT AND SCRUTINY COMMITTEE

11 May 2023

Report by Clerk

CONSULTANCY EXPENDITURE AND RELATED LOG

PURPOSE OF REPORT

1. This report provides feedback on consultancy expenditure following the end of the 2022/23 financial year as referred to in the log created for this.

RECOMMENDATION

2. It is recommended that the committee:-
- (a) consider the feedback provided and discuss if any further action is to be taken regarding that; and
 - (b) otherwise, note that a further report on such expenditure will be submitted to the committee after the end of the 2023/24 financial year.

CONSULTANCY EXPENDITURE AND RELATED LOG

3. Reflecting the interest the Audit and Scrutiny Committee has taken over a number of years in the extent to which consultants have been used within the Council, in January 2019 the committee agreed, at the end of the 2019/20 financial year, to review the content of the log the Council had agreed to establish in relation to the appointment of consultants and related issues. The first such report on this issue ([Consultancy Expenditure and Related Log](#)), which included a summary of the historical discussions on consultancy expenditure by the committee, was submitted to the committee in June 2020. Further reports on the 2020/21 and 2021/22 logs were subsequently submitted to the committee in [April 2021](#) and [June 2022](#) respectively.

4. Amongst other things, the report considered in June 2020 referred to concerns the then Chair had expressed at the Council meeting in October 2018, and subsequent Audit and Scrutiny Committee meeting, on the extent to which external consultants were being used by the authority, following which the committee had agreed to look at the level of and reasons for such expenditure; and which consultants had been used. Reference was also made in the same report to some detailed work the committee had progressed during the previous Administration on consultancy expenditure during 2013/14 and 2014/15, related discussions then, why the committee had progressed that work, and the outcome of it.

5. The report also explained that in December 2018 the Council had agreed to reduce the threshold for allowing directors to appoint consultants under Contract Standing Orders from £50k to £10k, and to approve related logging arrangements. In addition to providing information on the consultancy log for 2019/20, the June 2020 report confirmed that the log was published on the corporate procurement section of the Council's website and updated on a 6-monthly basis.

6. When the committee considered the report in June 2020, in addition to noting the content of the log, it was agreed that a report on such expenditure should be submitted to the committee annually after the end of each financial year.

7. When the report on the log for 2020/21 was submitted to the committee in April 2021, the committee agreed that when future such reports were provided, feedback on consultancy should be grouped by department and section for ease of review. Subsequently, when the report on the 2021/22 log was considered in June 2022, for further ease of review in future, it was requested that the log be modified slightly to clarify if any costs listed would not ultimately be met by the Council but rather a third party.

8. The Chief Procurement Officer has now provided feedback on the 2022/23 log, a copy of which is appended.

RECOMMENDATIONS

9. It is recommended that the committee:-

- (a) consider the feedback provided and discuss if any further action is to be taken regarding that; and
- (b) otherwise, note that a further report on such expenditure will be submitted to the committee after the end of the 2023/24 financial year.

Local Government Access to Information Act 1985

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Background Papers:-

1. Information provided by departments on the use and costs of consultants in 2013/14 and 2014/15 in accordance with the definition agreed by the committee
2. Reports submitted to the committee on its previous work on consultants, including the meetings of the committee held on March 2016, January 2019, June 2020, April 2021 and June 2022.
3. Consultancy Log on Council Website

Consultancy Spend Update for 1 April 2022 -31 March 2023

	Description of the services to be provided	Rationale for appointment	Supplier Name	Town/City	Contract Award Sum	Actual spend incurred	Cost being met by Third Party i.e. Scot Gov, Sustrans etc - detail below	Start date	End Date	Department	Section	Dept Contact Name
1	Consultation with pupils re proposal to establish a Pre School Assessment and Development Unit and Primary Communication Service in Carolside Primary School.	Independent lead on gathering pupil views on proposals. Specialist knowledge of ERC Education.	Karen Shepherd	Bearsden	£1,419.00	£1,419.00	N/A	17/08/2022	05/10/2022	Education	Central Admin	Mark Ratter
2	To consult with pupils on the proposal to establish a GMPE facility within East Renfrewshire Council at Thornliebank Primary School campus, which will have the Council's boundary as the Gaelic Medium Primary Education (GMPE) school's defined delineated catchment area, overlaying the English medium primary schools.	Independent lead on gathering pupil views on proposals. Specialist knowledge of ERC Education.	Karen Shepherd	Bearsden	£2,277.00	£2,277.00	N/A	17/08/2022	05/10/2022	Education	Central Admin	Mark Ratter
3	Ongoing development of existing ELC filemaker databasr to meet evolving 1140 policy and service requirements. Timetabling preparation. Preparation of Standardised Assessment Database and Macro Analysis.	Specialist knowledge of ERC Education	Robert Tennant	Dunoon	£16,000.00	As at 31/03/2023 £14,345	N/A	08/09/2019	01/04/2025	Education	Central Admin	Mark Ratter
4	Collaborative Action Research approach developed by the Robert Owen Centre team and used in a wide variety of programmes and sessions offered by the West Partnership. No other provider could support the use of this approach in this way.	Professorial Support for the West Partnership	University of Glasgow Robert Owen Centre	Glasgow	£78,000.00	£78,000.00	West Partnership	17/08/2022	31/03/2023	Education on behalf of West Partnership	Central Admin	Mark Ratter
5	ICT 'Critical friend' - assistance to focus on, but not be limited to, four key areas, namely; Strategy, Value Based Outcomes, Maturity, and Communication. These key areas will always be allied to East Renfrewshire Council overall strategy.	To support ICT in the development and implementation of service improvement.	Catalyst Business Solutions Limited	Edinburgh	£8,000.00	£4,000.00	N/A	01/04/2022	31/07/2022	Business Operations & Partnership	ICT	Murray Husband
6	Consultant to support our DCE team with the procurement and implementation of a fully integrated unified communications system for our customer contact centre and provide professional and mentoring support.	Short term expertise	Gunn Stewart Solutions	Glasgow	£49,999.00	Nov 22 - Jan 23 £8,450	N/A	01/11/2022	31/03/2023	Business Operations & Partnership	Customer Services	Sharon Dick

7	Development of Peer Research Programme	Support to develop Peer Research Programme.	Figure 8 Consultancy Services Ltd	Dundee	£7,676.00	£7,607.00	Scottish Government	01/04/2022	01/06/2022	HSCP	Recovery Services	Tracy Butler
8	Consultancy Fees Fostering & Adoption Panel	Support for F&A Panel	ALASTAIR MACKAY REDPATH	Barrmill	£1,000.00	£300.00	N/A	01/04/2022	01/03/2023	HSCP	Children and Families	Raymond Prior
9	Independent review of Looked After Children	Looked After Children reviews	CGCC Celia Gray Cares Consultancy	Glasgow	£14,000.00	£1,750.00	N/A	01/04/2022	01/03/2023	HSCP	Children and Families	Raymond Prior
10	Support - Kinship Panel	Kinship Panel	Michelle Strain Consultancy	Glasgow	£1,800.00	£1,350.00	N/A	01/04/2022	01/03/2023	HSCP	Children and Families	Raymond Prior
11	Development of Peer Research Programme	Support to develop Peer Research Programme.	Figure 8 Consultancy Services Ltd	Dundee	£5,574.00	£5,574.00	Scottish Government	01/01/2023	31/03/2023	HSCP	Recovery Services	Tracy Butler
12	Navigators Test of Change	Test of Change Support	Penumbra	Edinburgh	£75,000.00	£40,384.00	Scottish Government	01/09/2022	31/03/2023	HSCP	Recovery Services	Tracy Butler
13	Peer Support Service	Peer Support	Penumbra	Edinburgh	£86,206.00	£43,186.00	Scottish Government	01/09/2022	31/03/2023	HSCP	Recovery Services	Tracy Butler
14	Engineering and Quantity Surveying service	Independent surveyor to provide pre-sale valuation	Ironside Farrar	Edinburgh	£9,375.00	None to date	N/A	11/07/2022	Ongoing	Environment	MCP	John Adam
15	Strategic Environmental Assessment for Get to Zero Action Plan	Specialist knowledge of Strategic Environmental Assessment	LUC	Edinburgh	£28,821	£28,821.00	Get to Zero Fund	19/04/2022	31/03/2023	Environment	Get to Zero	Andy Dick
16	Review of temporary accommodation provision	Review of provision. Original commission date 2019 but did not go ahead.	Arneil Johnston	Motherwell	£9,000.00	£12,431.00	Scottish Government	01/04/2022	01/12/2022	Environment	Housing Services	Suzanne Conlin
17	Mechanical Engineering Support for Education Ventilation projects	ERC do not retain any internal mechanical engineering support	hub West Territory Partnering Agreement - Structural Engineering Call-off Consultancy Services NQ162-ERC-10 - Rybka	Glasgow	£16,500 Limit	£1,500.00	N/A	04/05/2022	Ongoing until limit is reached or contract mutually closed	Environment	Technical Services, on behalf of Property Services	Alan Hook
18	Mechanical Engineering Support for Education Ventilation projects	ERC do not retain any internal mechanical engineering support	hub West Territory Partnering Agreement - Structural Engineering Call-off Consultancy Services NQ162-ERC11-Baker Hicks Limited	Glasgow	£16,500 Limit	£10,725.00	N/A	20/04/2022	Ongoing until limit is reached or contract mutually Closed	Environment	Technical Services, on behalf of Property Services	Alan Hook
19	Structural Engineering Support	ERC do not retain any internal structural engineering support	hub West Territory Partnering Agreement - Structural Engineering Call-off Consultancy Services NQ263(QU-0136)-Cowan Design	Glasgow	£55,000 limit	£21,050.00	N/A	10/06/2022	Ongoing until limit is reached or contract mutually closed	Environment	Technical Services	Alan Hook
20	Quantity Surveying Consultancy	Design Team continuity with Children First - Capelrig House	Morham & Brotchie Ltd	Edinburgh	£20,000.00	£8,000.00	N/A	05/09/2022	Until Final Payment or when terminated	Environment	Technical Services	Alan Hook
21	Lift Consultancy Services	Specialist Lift Installation Advice	TUV SUD Dunbar Boardman	East Kilbride	£20,683.00	£10,543.00	N/A	09/05/2022	Ongoing until limit is reached	Environment	Technical Services	Alan Hook
22	EV Charging Strategy & Expansion Plan	Grant funding	Mott MacDonald	Glasgow	£20,000.00	Ongoing	Transport Scotland EV Infrastructure Fund	01/04/2022	Ongoing	Environment	Traffic & Lighting	John Marley
23	Active Travel Initiatives	Grant funding	Mott MacDonald	Glasgow	£55,960.00	Ongoing	Paths for All's Smarter Choices, Smarter Places funding	01/04/2022	Ongoing	Environment	Traffic & Lighting	John Marley

24	Quantity Surveying Consultancy	Design Team continuity with Children First - Capelrig House	Morham & Brothie Ltd	Edinburgh	£20,000.00	£8,000.00	N/A	05/09/2022	Until Final Payment or when terminated	Environment	Technical Services	Alan Hook
25	Lift Consultancy Services	Specialist Lift Installation Advice	TUV SUD Dunbar Boardman	East Kilbride	£20,683.00	£10,543.00	N/A	09/05/2022	Until Final Payment or when terminated	Environment	Technical Services	Alan Hook
26	EV Charging Strategy & Expansion Plan	Funding Provision	Mott MacDonald	Glasgow	£20,000.00	£20,000.00	Transport Scotland EV Infrastructure Fund	01/04/2022	31/03/2023	Environment	Traffic & Lighting	John Marley
27	Active Travel Initiatives	Funding Provision	Mott MacDonald	Glasgow	£55,960.00	£55,960.00	Smarter Places Funding	01/04/2022	31/03/2023	Environment	Traffic & Lighting	John Marley
28	HR Organisational consultancy	review of organisation culture and action plan	Moon Developments	Glasgow	£2,250.00	£2,250.00	N/A	01/04/2022	31/10/2022	Environment	Housing Services	Suzanne Conlin
29	ER Local Transport Strategy: Appraisal & Development	Support for local transport Strategy	Stantec UK Ltd	Glasgow	£43,300.00	on going	Sustrans Places for Everyone Fund	01/02/2023	30/07/2023	Environment	Traffic & Lighting	John Shelton
30	Local Transport Strategy: Main issues Consultation Research	Public & Citizen Panel Transport Survey & Analysis	Engage Scotland Ltd	Bridge of Allan	£4,318.00	on going	Sustrans Places for Everyone Fund	01/03/2023	30/06/2023	Environment	Traffic & Lighting	John Shelton
31	Capelrig / Auldhouse Restoration Feasibility Study	Technical Feasibility for river restoration	Aecom	Edinburgh	£67,430.00	£31,154.00	90% costs met by SEPA, 10% by Development Contribution	01/02/2023	30/07/2023	Environment	Development Plans	Mark Brand
32	Provision of a detailed design for the upgrade of an approximately 580m length of windust path to create a sealed asphalt surface along the path	Upgrade a section of the Balgray Reservoir path.	Stantec UK Ltd	Glasgow	£14,356.25	£14,356.25	Developer Contribution	01/12/2022	31/03/2023	Environment	City Deal & Infrastructure	Stephen McHenry
33	Preparation of an augmented business case for Barrhead Rail Station	Specialist knowledge	Ekos	Glasgow	£25,000.00	None to date	City Deal	01/03/2023	20/07/2023	Environment	City Deal & Infrastructure	Michael Gardner
34	Assessment of Need & Demand for Mid Market Rent in East Renfrewshire	No capacity internally	Arneil Johnstone	Motherwell	£23,126.00	£11,563.00	N/A	01/01/2023	30/07/2023	Environment	Housing Services	Lisa Burrett
35	Ecology Surveys & Prepare Report on Findings - Aurs Road: QQ 21 22 012	Specialist knowledge required	Applied Ecology Limited	Glasgow	£10,398.60	£6,274.00	City Deal 86% ERC 14%	01/07/2022	01/07/2023	Environment	City Deal & Infrastructure	James Mullen
36	Design Team Aurs Road Upgrade & Realignment Project (including promenade & Active Travel Route along Balgray Reservoir)	Specialist knowledge required	Stantec UK Ltd	Glasgow	£1,174,694.57	As at 31/03/2023 - £932,467.40	Sustrans / City Deal / ERC	19/11/2018	30/09/2025	Environment	City Deal & Infrastructure	James Mullen
37	Outline Business Case and prepare Full Business Case for Aurs Road Realignment project: DB 18 19 007	Specialist knowledge required	Stantec UK Ltd	Glasgow	£45,000.00	as at 31/03/2023 £41,500	City Deal 86% ERC 14%	22/06/2018	27/07/2023	Environment	City Deal & Infrastructure	James Mullen
38	Project Management Services to oversee Ground Investigation Works on Aurs Road: DB 15 16 008	Specialist knowledge required	Mott MacDonald	Glasgow	£80,714.78	£67,003.30	City Deal 86% ERC 14%	22/07/2022	30/06/2023	Environment	City Deal & Infrastructure	James Mullen
39	Levern Valley River Restoration Construction Project Management / Supervision	Specialist knowledge required	Aecom	Glasgow	£118,000.00	£169,212.46	SEPA WEF Funding	09/05/2022	30/05/2023	Environment	City Deal & Infrastructure	Michael Gardner
40	New Eastwood Leisure Centre - Hub West Territory Partnering Agreement Service Ref: P66-ERC-01A Project Standard Information Management Plan – SIMP Creation (March 2022). – (Baker Hicks Ltd.) Ref: P66-ERC-01A @£ 9,500.00p.	SIMP creation for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/Motherwell	£9,500.00	£9,500.00	N/A	Mar-22	Jul-22	Environment	Major Capital Projects	John Adam

41	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01B</u> Project Common Data Environment Strategy – CDE Strategy (March 2022). –(Baker Hicks Ltd.) Ref: P66-ERC-01B @ £3,500.00p.	CDE Strategy for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£3,500.00	£3,500.00	N/A	Mar-22	Jul-22	Environment	Major Capital Projects	John Adam
42	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01C</u> – Information Delivery Milestone: RIBA Stage 3 Review – End of Stage Review –(March 2022). (Baker Hicks Ltd.)Ref: P66-ERC-01C @ £7,225.00p.	End of stage review for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£7,225.00	£7,225.00	N/A	Mar-22	Jul-22	Environment	Major Capital Projects	John Adam
43	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01D</u> Exchange Information requirements: Tender Pack – Exchange In formation requirements Creation (March 2022) - (Baker Hicks Ltd.) Service Ref: P66-ERC-01D @ £3,000.00p.	Tender Pack creation for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£3,000.00	£3,000.00	N/A	Mar-22	Jul-22	Environment	Major Capital Projects	John Adam
44	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01E</u> Procurement – Review of Tender Responses & Review of Appointment Documentation (March 2022) - (Baker Hicks Ltd.) Ref: P66-ERC-01E @ £6,000.00p.	Tender Report/review for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£6,000.00	£6,000.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
45	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01F</u> Information Delivery Milestone: End of Stage Review (Oct 2022) – (Baker Hicks Ltd.) Ref: P66-ERC-01F @£ 7,225.00p.	Information Delivery milestones end of Stage review for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£7,225.00	£7,225.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
46	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> <u>Service Ref: P66-ERC-01G</u> End of Stage Review (April 2023) –(Baker Hicks Ltd) Ref: P66-ERC-01G @ £7,225.00p.	End of stage review for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£7,225.00	£0.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam

47	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> Service Ref: P66-ERC-01H Organisation's Information Requirements (Sept 2024) – (Baker Hicks Ltd) Ref: P66-ERC-01H @ £7,225.00p.	Info requireemnts for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£7,225.00	£0.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
48	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> Service Ref: P66-ERC-01I Information Delivery Milestone: End of Stage Review 1 (Aug 2024) –(Baker Hicks Ltd) Service Ref: P66-ERC-01 I @ £6,000.00p.	Information Delivery milestones end of Stage review for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£6,000.00	£0.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
49	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> Service Ref: P66-ERC-01J Lessons Learnt Report (Aug 2024) –(Baker Hicks Ltd) Ref: P66-ERC-01J @ £1,600.00p.	Lessons Learned for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£1,600.00	£0.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
50	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> Service Ref: P66-ERC-01K GSL Meetings 1, 2 and 3 (2022/23) –(Baker Hicks Ltd) Ref: P66-ERC-01K @ £ 1,050.00p	GSL meetings 1,2 & 3 for new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£1,050.00	£0.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
51	<u>New Eastwood Leisure Centre - Hub West Territory Partnering Agreement</u> Service Ref: P66-ERC-01L Hub West fee (March 2022). Ref: P66-ERC-01L @ £230.00p.	Hub West Management fee for above consultants in relation to the new Eastwood Leisure Centre - PO 600105843	Hubwest Scotland / (Baker Hicks Ltd)	Glasgow/M otherwell	£230.00	£230.00	N/A	Mar-22	Aug-24	Environment	Major Capital Projects	John Adam
52	<u>New Eastwood Leisure Centre - Water Plus</u> Flow and Pressure test of existing mains water	Flow and Pressure test of existing mains water supply at proposed new Eastwood Leisure Centre	Water Plus	Stoke-on-Trent	£1,920.00	£1,920.00	N/A	May-22	May-22	Environment	Major Capital Projects	John Adam

53	<p>Neilston Wellbeing Hub (proposed new Leisure Centre)- HubWest Territory Partnering Agreement -Service Ref:NQ258-ERC-01(A) Strategic Support Partnering Services in Connection with Neilston Wellbeing Hub (12th May 2022) NQ258ERC-01 (A) RIBA stage 2 Architectural feasibility- Holmes Miller</p>	<p>Architectural Feasibility for new Neilston Leisure Centre PO600105843</p>	<p>Hub West Scotland/Holmes Miller</p>	<p>Glasgow/Glasgow</p>	<p>£10,050.00</p>	<p>£10,050.00</p>	<p>N/A</p>	<p>May-22</p>	<p>Aug-22</p>	<p>Environment</p>	<p>Major Capital Projects</p>	<p>John Adam</p>
54	<p>Neilston Wellbeing Hub (proposed new Leisure Centre)- HubWest Territory Partnering Agreement -Service Ref:NQ258-ERC-01(B) Strategic Support Partnering Services in Connection with Neilston Wellbeing Hub (12th May 2022) NQ258ERC-01 (B) RIBA Stage 2 Cost Plan &WLC - Robinson Low Francis LLP</p>	<p>RIBA stage 2 cost plan for new Neilston Leisure Centre PO 600105862</p>	<p>Hub West Scotland / Robinson Low Francis LLP</p>	<p>Glasgow/Glasgow</p>	<p>£7,200.00</p>	<p>£7,200.00</p>	<p>N/A</p>	<p>May-22</p>	<p>Aug-22</p>	<p>Environment</p>	<p>Major Capital Projects</p>	<p>John Adam</p>
55	<p>Neilston Wellbeing Hub (proposed new Leisure Centre)- HubWest Territory Partnering Agreement -Service Ref:NQ258-ERC-01(C) Strategic Support Partnering Services in Connection with Neilston Wellbeing Hub (12th May 2022) NQ258ERC-01 (C) M&E Strategy - Rybka</p>	<p>M&E Strategy for new Neilston Leisure Centre PO 600107216</p>	<p>Hub West Scotland / Rybka</p>	<p>Glasgow/Glasgow</p>	<p>£1,597.50</p>	<p>£1,597.50</p>	<p>N/A</p>	<p>May-22</p>	<p>Aug-22</p>	<p>Environment</p>	<p>Major Capital Projects</p>	<p>John Adam</p>
56	<p>Neilston Wellbeing Hub (proposed new Leisure Centre)- HubWest Territory Partnering Agreement -Service Ref:NQ258-ERC-01(D) Strategic Support Partnering Services in Connection with Neilston Wellbeing Hub (12th May 2022) NQ258ERC-01 (D) Civil STRuctural strategy - Cowal Design</p>	<p>Civil STRuctural strategy for new Neilston Leisure Centre PO 600107216</p>	<p>Hub West Scotland / Cowal Design</p>	<p>Glasgow/Glasgow</p>	<p>£4,650.00</p>	<p>£4,650.00</p>	<p>N/A</p>	<p>May-22</p>	<p>Aug-22</p>	<p>Environment</p>	<p>Major Capital Projects</p>	<p>John Adam</p>

57	Neilston Wellbeing Hub (proposed new Leisure Centre)- HubWest Territory Partnering Agreement -Service Ref:NQ258-ERC-01(E) Strategic Support Partnering Services in Connection with Neilston Wellbeing Hub (12th May 2022) NQ258ERC-01 (E) HWS Management Fee	Hub West Management fee for above consultants in relation to the new Neilston Leisure Centre - PO 600107216	Hub West Scotland	Glasgow	£4,007.00	£4,007.00	N/A	May-22	Aug-22	Environment	Major Capital Projects	John Adam
58	Neilston Learning Campus- Currie & Brown Ltd. Project Manager with Multi-Disciplinary Design Team	Continuation of previous years appointment as Project Manager with Multi-Disciplinary Design Team for the New Neilston learning Campus - PO code 98172 required updating to new PO code 600107085	Currie & Brown Ltd.	Glasgow	£2,069,206.25	£1,432,851.02p in Total to YE 22/23. £157,413.90p Total for 22/23	N/A	Sep-20	Dec-24	Environment	Major Capital Projects	John Adam
59	Neilston Learning Campus- BakerHicks BIM Information Manager	Continuation of previous years appointment of BIM Information Manager for Neilston Learning Campus project	BakerHicks	Motherwell	£57,450.00	£39,980 in total paid to date. £4,610 Total for 22/23	N/A	Sep-20	Jun-23	Environment	Major Capital Projects	John Adam
60	Neilston Leisure Centre Refurbishment- HubWest Territory Partnering Agreement -Service Ref:NQ280 Strategic Support Partnering Services in Connection with Neilston Leisure Centre Refurbishment (16th November 2022) NQ280 Architectural feasibility- Holmes Miller	New Architectural Feasibility for Neilston Leisure Centre Refurbishment -PO 600108397	Hub West Scotland/Holmes Miller	Glasgow/Glasgow	£7,730.00	£7,730.00	N/A	Nov-22	Jan-23	Environment	Major Capital Projects	John Adam
61	Neilston Leisure Centre Refurbishment- HubWest Territory Partnering Agreement -Service Ref:NQ280 Strategic Support Partnering Services in Connection with Neilston Leisure Centre Refurbishment (16th November 2022) NQ280 Cost consultancy Services - RLF	Cost consultancy services for Neilston Leisure Centre Refurbishment -PO 600108397	Hub West Scotland / Robinson Low Francis LLP	Glasgow/Glasgow	£4,000.00	£4,000.00	N/A	Nov-22	Jan-23	Environment	Major Capital Projects	John Adam

62	Neilston Leisure Centre Refurbishment- HubWest Territory Partnering Agreement -Service Ref:NQ280 Strategic Support Partnering Services in Connection with Neilston Leisure Centre refurbishment (16th November 2022) NQ280 M&E Strategy - Rybka	M&E Strategy for Neilston Leisure Centre Refurbishment - PO 600108397	Hub West Scotland / Rybka	Glasgow/Glasgow	£4,475.00	£4,475.00	N/A	Nov-22	Jan-23	Environment	Major Capital Projects	John Adam
63	Neilston Leisure Centre Refurbishment- HubWest Territory Partnering Agreement -Service Ref:NQ280 Strategic Support Partnering Services in Connection with Neilston Leisure Centre refurbishment (16th November 2022) NQ280 M&E Strategy - Cowal Design	Civil /Structural Engineering Strategy for Neilston Leisure Centre Refurbishment - PO 600108397	Hub West Scotland / Cowal Design	Glasgow/Glasgow	£3,750.00	£3,750.00	N/A	Nov-22	Jan-23	Environment	Major Capital Projects	John Adam
64	Neilston Leisure Centre Refurbishment- HubWest Territory Partnering Agreement -Service Ref:NQ280 Strategic Support Partnering Services in Connection with Neilston Leisure Centre refurbishment (16th November 2022) NQ280 HWS management fee,	Hub West Management fee for above consultants in relation to the Neilston Leisure Centre Refurbishment PO 600108397	Hub West Scotland	Glasgow	£1,995.00	£1,995.00	N/A	Nov-22	Jan-23	Environment	Major Capital Projects	John Adam
65	Provision of Maidenhill Path, Safe Route to School , Newton Mearns, G77 5AL (27/1/23) Topographical / GPR Survey.	Maidenhill Pathway - Aspect Surveys - Topo & GPS survey - on behalf of Blyth & Blyth - PO600109295	Blyth & Blyth	Glasgow	£948.75	£948.75	N/A	Feb-23	tba	Environment	Major Capital Projects	John Adam
66	Provision of design services Phase 1 - Barrhead Office accommodation re design	Consultant design services to assist with office accommodation review to improve office flexibility and layout.	Hub West/Space Solutions	Glasgow	£9,500.75	£9,500.75	N/A	Jun-22	Dec-22	Environment	Strategic Services	Alastair Ross

67	Provision of design services Phase 1 - Barrhead Office accommodation re design - Additional design Costs	Consultant design services to assist with office accommodation review to improve office flexibility and layout.	Hub West/Space Solutions	Glasgow	£3,247.00	£3,247.00	N/A	Dec-22	Mar-23	Environment	Strategic Services	Alastair Ross
68	Provision of design services HQ v SB Feasibility	Consultant design services to assist with feasibility to assess whether to retain HQ or Spiersbridge office	Stallan Brand	Glasgow	£4,850.00	£4,850.00	N/A	Dec-22	Jan-23	Environment	Strategic Services	Alastair Ross
69	Provision of design services HQ v SB Feasibility	Consultant design services to assist with feasibility to assess whether to retain HQ or Spiersbridge office	Turner & Townsend Project Management Ltd	Glasgow	£5,000.00	£5,000.00	N/A	Dec-22	Jan-23	Environment	Strategic Services	Alastair Ross
70	Consultancy services to update PAMP	Consultancy services to deliver a revised Property Asset Management Plan (PAMP)	Turner & Townsend Consultancy	Glasgow	£9,580.00	£9,580.00	N/A	Jan-23	Apr-23	Environment	Strategic Services	Alastair Ross
71	Design and cost consultancy services to develop options for HQ options assessment	Consultancy services to assist with options development for retention of HQ or Spiersbridge offices	Hub West / Stallan Brand / Baker Hicks / Turner & Townsend	Glasgow	£19,535.00	£19,535.00	N/A	Jan-23	Apr-23	Environment	Strategic Services	Alastair Ross
72	Treasury Management Advice	Specialist knowledge of treasury management & economic forecasts (ERC000027)	Link Treasury Services	London	£13k pa	£13,000.00		01/10/2022	30/09/2023	CEO	Accountancy	Barbara Clark
73	Ad hoc VAT advice	Specialist VAT knowledge	PWC	Glasgow	£2k pa	£2,000.00		01/02/2023	31/01/2024	CEO	Accountancy	Barbara Clark

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