

East Renfrewshire Licensing Board

INCOME AND EXPENDITURE REPORT (2022-2023)

Licensing (Scotland) Act 2005, Section 9B

Income

| | |
|------------------------------|----------|
| Premises licence | £ 9,600 |
| Provisional licences | £ 200 |
| Extended hours licences | £ 120 |
| Major variation applications | £ 1,540 |
| Minor variation applications | £ 2,650 |
| Transfer applications | £ 50 |
| Personal licences | £ 4,800 |
| Occasional licences | £ 1,150 |
| Annual fees | £ 52,361 |
| Total Income | £ 72,471 |

Expenditure

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|--|----------|
| Staff costs- LSO | £ 24,552 |
| Staff costs- Other | £ 48,900 |
| Other Expenditure | £ 11,059 |
| Total Expenditure | £ 84,511 |
| Difference- income and expenditure (deficit) | £ 12,040 |

The income shown above is referable to the financial year 2022-2023 and is drawn from accounts of the Board administered by the Council's Accountancy Service. Within the period in question, East Renfrewshire Licensing Board received 6 applications for premises licences, 1 for provisional licence, 12 for extended hours, 7 for major variation, 53 for minor variation, 1 for transfer, 96 for personal licences and 115 for occasional licences.

As regards expenditure, the staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing. The other expenditure includes supplies and services, training for board members and support staff and other overheads, including the central administrative support (e.g., accountancy and payroll services) attributable to the liquor licensing function.